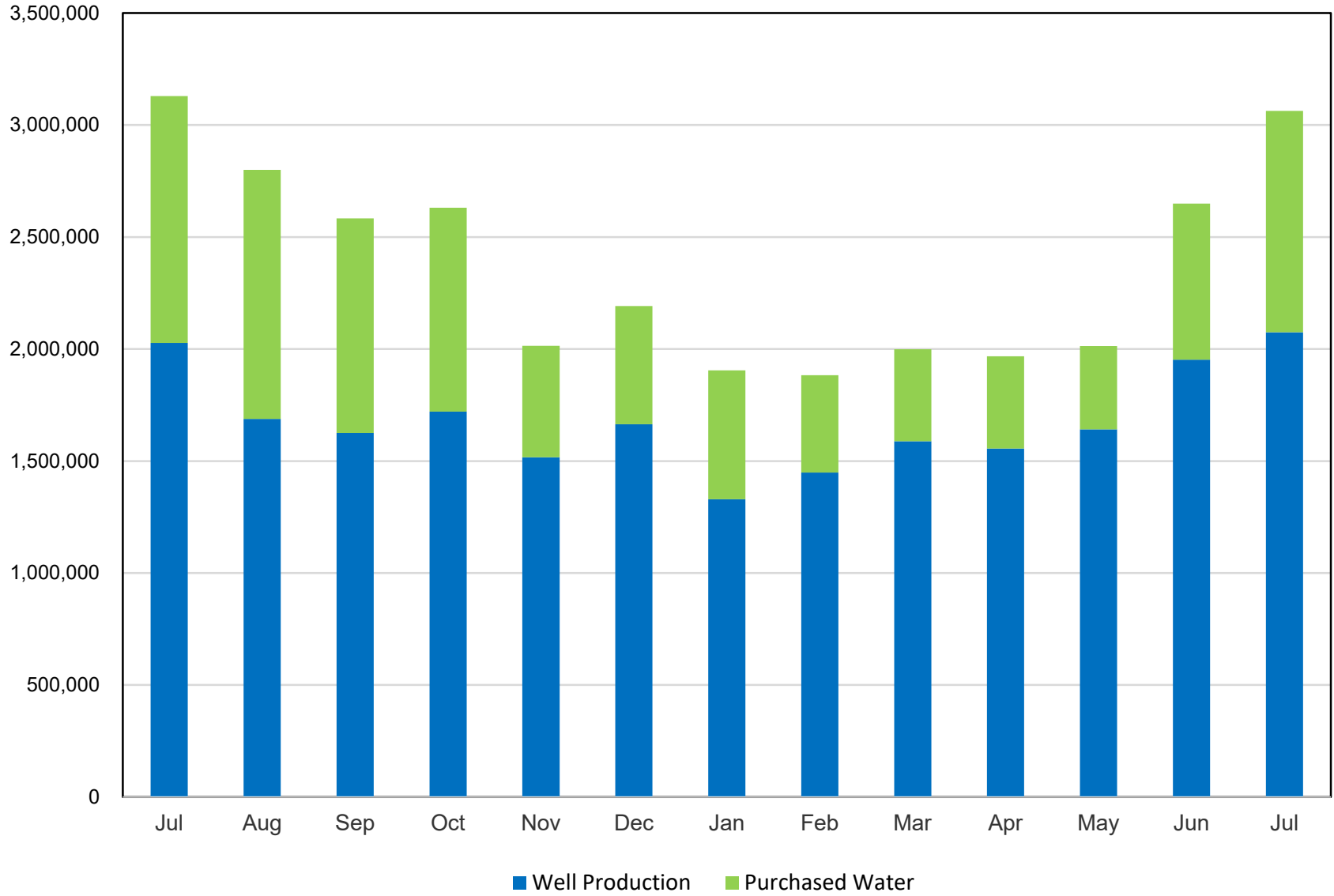


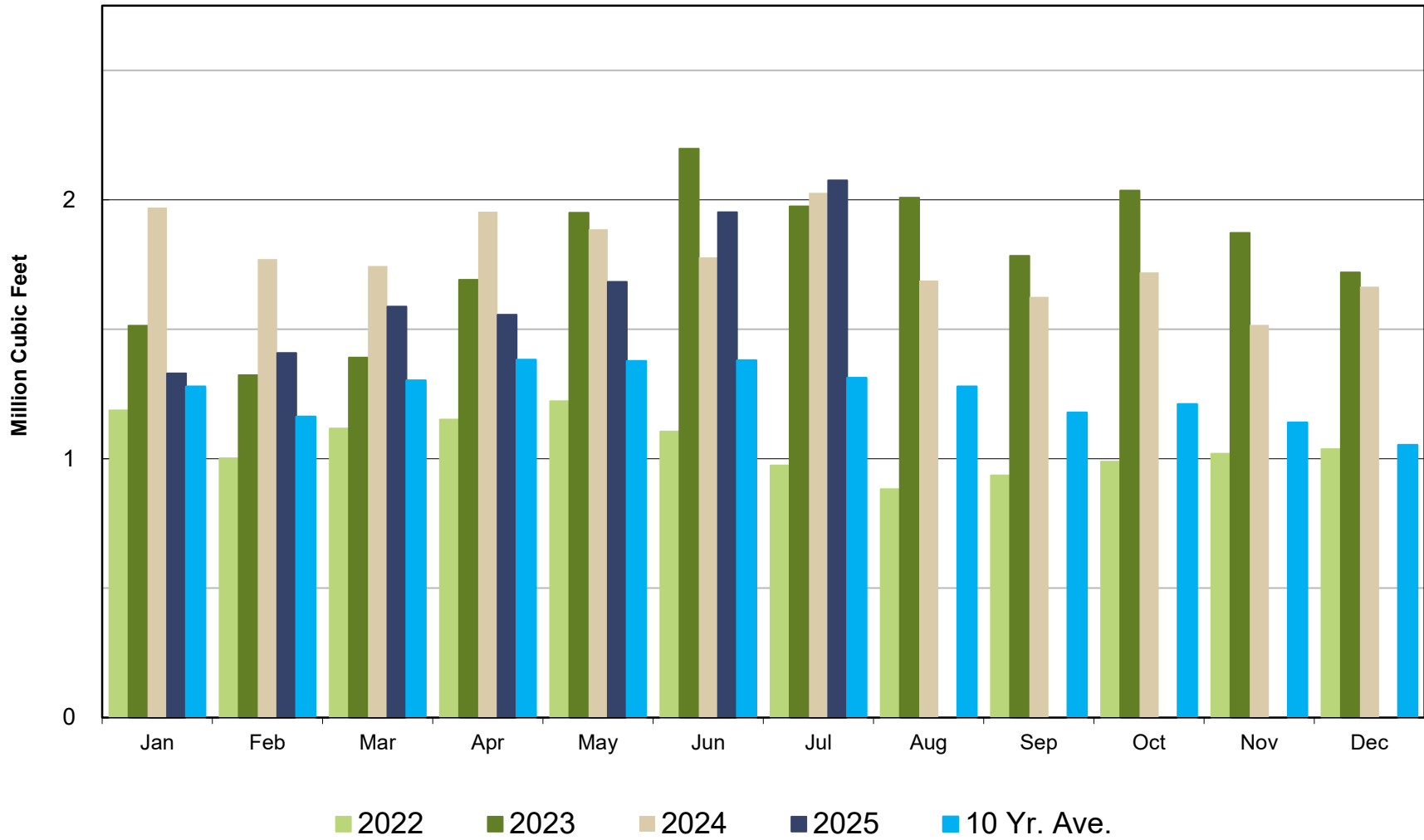
Crestline Village Water District
Change in Water Production - Cubic Feet
 2020 vs 2024-25

2024-25 Production		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Average</u>
Wells		2,026,665	1,687,949	1,625,304	1,720,212	1,516,514	1,664,637	1,329,313	1,408,245	1,588,054	1,555,877	1,683,145	1,952,114	2,075,309	1,650,556
CLAWA		1,102,981	1,112,309	957,335	910,316	498,006	526,897	575,008	435,376	410,467	411,959	370,939	696,887	988,183	657,807
Total		3,129,646	2,800,258	2,582,639	2,630,528	2,014,520	2,191,534	1,904,321	1,843,621	1,998,521	1,967,836	2,054,084	2,649,001	3,063,492	2,308,363
2020 Production		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Average</u>
Wells		1,740,467	1,863,039	1,724,448	1,520,142	1,573,711	1,397,987	1,790,808	1,606,207	1,837,581	1,922,894	1,936,457	2,069,986	1,740,467	1,748,644
CLAWA		1,827,648	1,490,709	1,410,963	1,269,277	709,571	795,000	357,741	340,374	230,214	152,380	712,554	978,249	1,827,648	856,223
Total		3,568,115	3,353,748	3,135,411	2,789,419	2,283,282	2,192,987	2,148,549	1,946,581	2,067,795	2,075,274	2,649,011	3,048,235	3,568,115	2,604,867
Change in Production															<u>Average</u>
Wells		286,198	(175,090)	(99,144)	200,070	(57,197)	266,650	(461,495)	(197,962)	(249,527)	(367,017)	(253,312)	(117,872)	334,842	(98,088)
CLAWA		(724,667)	(378,400)	(453,628)	(358,961)	(211,565)	(268,103)	217,267	95,002	180,253	259,579	(341,615)	(281,362)	(839,465)	(198,417)
Total		(438,469)	(553,490)	(552,772)	(158,891)	(268,762)	(1,453)	(244,228)	(102,960)	(69,274)	(107,438)	(594,927)	(399,234)	(504,623)	(296,504)
2024-25 Total Consumption		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Average</u>
Cubic Feet		2,431,800	2,539,780	2,315,120	2,331,800	2,223,900	1,869,900	1,946,900	1,854,200	1,571,500	1,802,600	1,836,800	2,184,700	2,494,800	2,081,000
Total		2,431,800	2,539,780	2,315,120	2,331,800	2,223,900	1,869,900	1,946,900	1,854,200	1,571,500	1,802,600	1,836,800	2,184,700	2,494,800	24,972,000
2020 Total Consumption		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Average</u>
Cubic Feet		2,833,100	3,005,506	2,752,100	2,889,200	2,638,000	2,114,721	2,147,430	1,973,581	1,859,473	1,972,980	2,189,010	2,668,700	2,833,100	2,420,317
Total		2,833,100	3,005,506	2,752,100	2,889,200	2,638,000	2,114,721	2,147,430	1,973,581	1,859,473	1,972,980	2,189,010	2,668,700	2,833,100	29,043,801
Change in Total Consumption															<u>Average</u>
Cubic Feet		(401,300)	(465,726)	(436,980)	(557,400)	(414,100)	(244,821)	(200,530)	(119,381)	(287,973)	(170,380)	(352,210)	(484,000)	(338,300)	(339,317)
Cubic Feet		(401,300)	(465,726)	(436,980)	(557,400)	(414,100)	(244,821)	(200,530)	(119,381)	(287,973)	(170,380)	(352,210)	(484,000)	(338,300)	(339,317)
Total (AF)		(9.21)	(10.69)	(10.03)	(12.80)	(9.51)	(5.62)	(4.60)	(2.74)	(6.61)	(3.91)	(8.09)	(11.11)	(7.77)	(7.79)
% Change		-14.16%	-15.50%	-15.88%	-19.29%	-15.70%	-11.58%	-9.34%	-6.05%	-15.49%	-8.64%	-16.09%	-18.14%	-11.94%	-13.64%
Total		-14.16%	-15.50%	-15.88%	-19.29%	-15.70%	-11.58%	-9.34%	-6.05%	-15.49%	-8.64%	-16.09%	-18.14%	-11.94%	-13.82%
Gallons Per Capita Daily Calculation															
2024-25		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Average</u>
92325 Residential Water Usage (CF)		2,026,100	2,290,100	2,146,500	1,917,100	1,868,300	1,612,200	1,739,900	1,644,600	1,391,300	1,584,300	1,594,300	1,834,300	2,040,400	1,805,275
% Residential Water		83.3%	90.2%	92.7%	82.2%	84.0%	86.2%	89.4%	88.7%	88.5%	87.9%	86.8%	84.0%	81.8%	86.87%
Gallons Per Capita Daily - 2022/23		50.41	52.65	49.60	48.34	47.64	38.77	40.36	42.56	32.58	38.62	38.08	46.80	51.72	43.98
Residential - Gallons Per Capita Daily - 2022/23		42.01	47.48	45.98	39.75	40.02	33.42	36.07	37.75	28.84	33.94	33.05	39.29	42.30	38.16
2020		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Average</u>
92325 Residential Water Usage (CF)		2,357,300	2,551,906	2,752,100	2,752,100	2,219,900	1,910,021	1,846,800	1,735,931	1,562,890	1,715,180	1,967,800	2,263,800	2,357,300	2,136,311
% Residential Water		83.2%	84.9%	100.0%	95.3%	84.2%	90.3%	86.0%	88.0%	84.1%	86.9%	89.9%	84.8%	83.2%	88.13%
Gallons Per Capita Daily - 2020		58.73	62.31	58.96	59.90	56.51	43.84	44.52	45.30	38.55	42.27	45.38	57.17	58.73	51.12
Residential - Gallons Per Capita Daily - 2020		48.87	52.91	58.96	57.05	47.55	39.60	38.29	39.84	32.40	36.74	40.79	48.50	48.87	45.12
Change Residential-GPCD 2020-2024/25		(6.87)	(5.43)	(12.97)	(17.31)	(7.53)	(6.17)	(2.22)	(2.10)	(3.56)	(2.80)	(7.74)	(9.20)	(6.57)	(6.97)
% Change		-14.05%	-10.26%	-22.00%	-30.33%	-15.84%	-15.59%	-5.79%	-5.26%	-10.98%	-7.63%	-18.97%	-18.98%	-13.44%	-15.44%

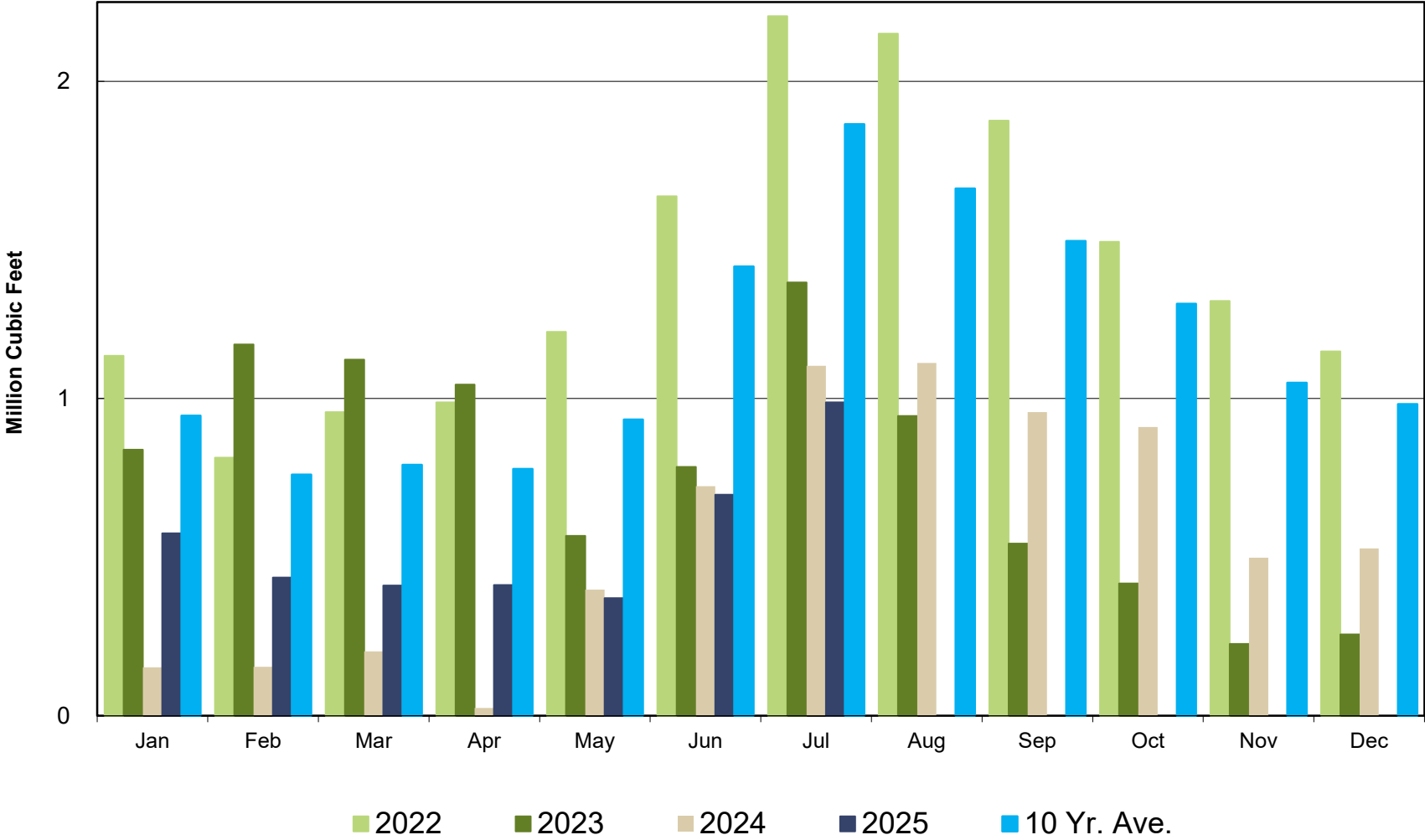
Water Sources - Last 13 Months in Cubic Feet July 2024 - July 2025



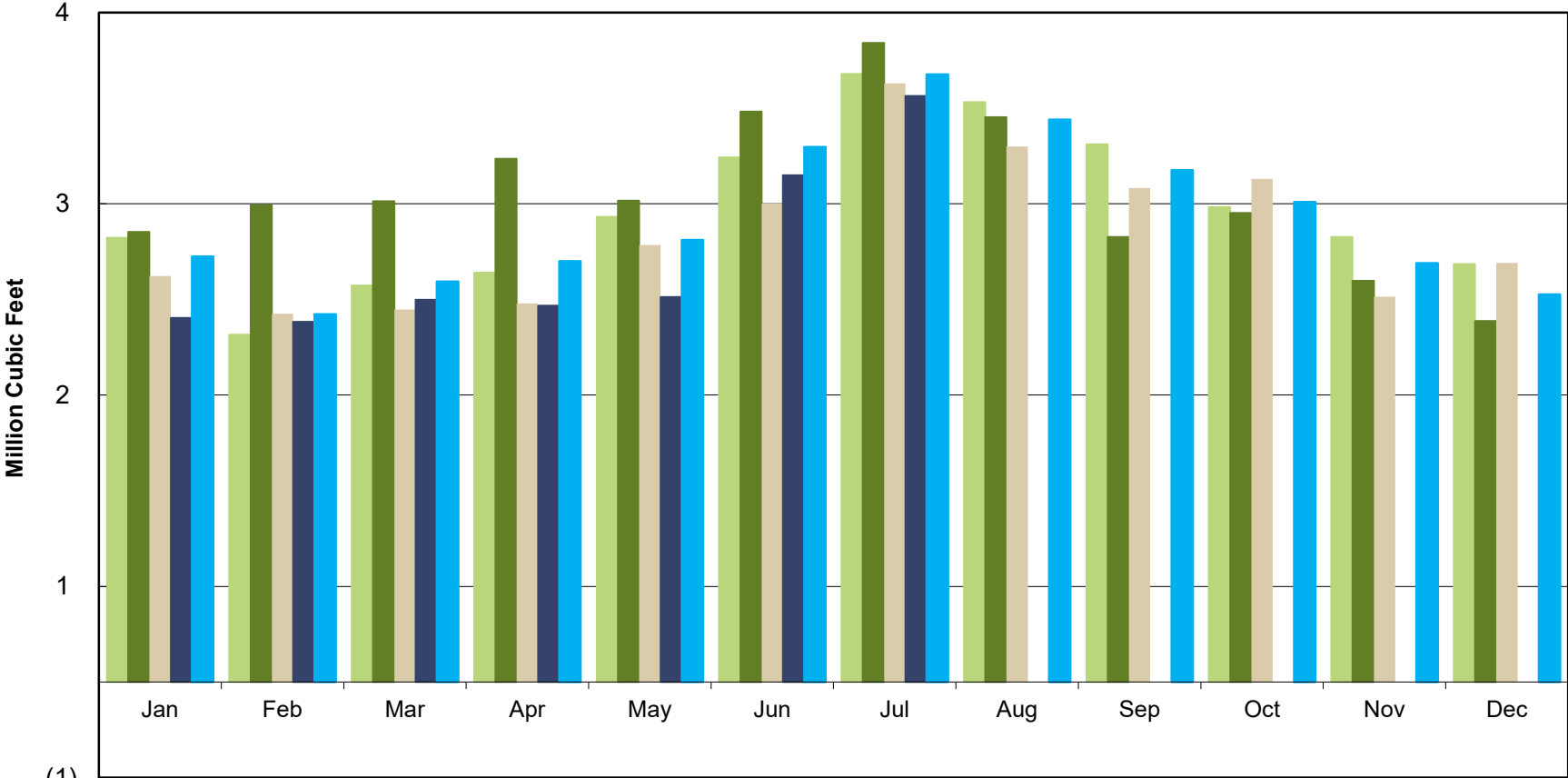
Well Production by Month Comparison



Purchased Water by Month Comparison

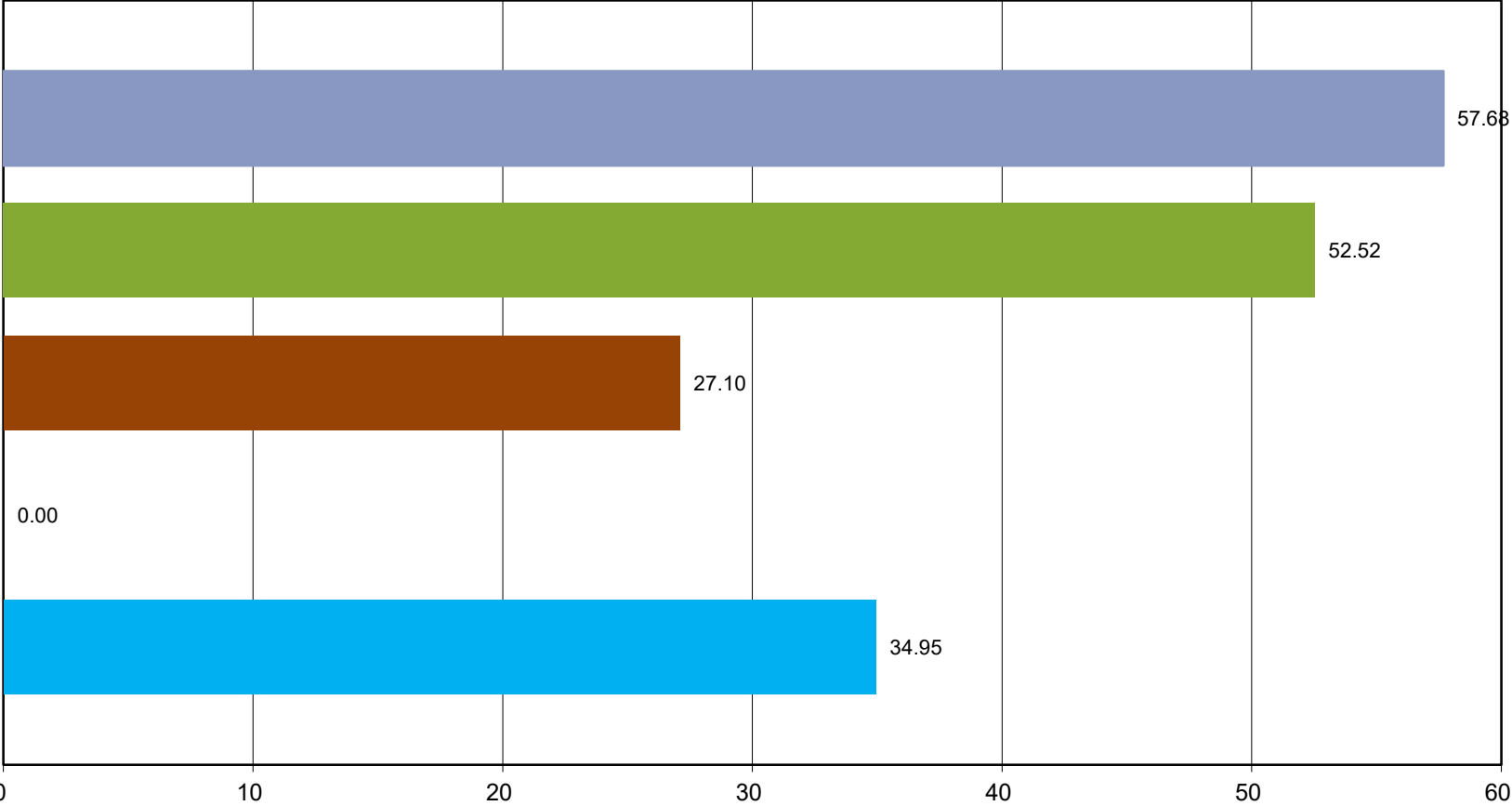


Total Production by Month Comparison



2022 2023 2024 2025 10 Yr. Ave.

Total Rainfall Jul 1- Jun 30



■ 2022-23 ■ 2023-24 ■ 2024-25 ■ 2025-26 ■ Average

Rainfall by Month

