

**Crestline Village Water District
Source of Supply Production Report
System Loss - Last 13 Months
In Cubic Feet**

Sources of Supply 25-2026	August	September	October	November	December	January	February	March	April	May	June	July	August	Average
Wells	1,940,991	1,748,421	1,715,081	1,663,478	1,469,749	1,500,861	1,479,110	1,721,348	1,552,841	1,873,362	1,646,418	1,735,583	1,662,730	1,705,133
Purchased Water	777,930	870,070	524,662	466,008	483,526	325,066	405,860	395,273	490,806	561,227	1,038,246	1,168,793	1,253,985	626,301
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Water Supplied	2,718,921	2,618,491	2,239,743	2,129,486	1,953,275	1,825,927	1,884,970	2,116,621	2,043,647	2,434,589	2,684,664	2,904,376	2,916,715	2,335,602

Metered Accounts	August	September	October	November	December	January	February	March	April	May	June	July	August	Average
Crestline Area	1,351,500	1,315,600	1,124,000	1,102,100	848,000	824,700	841,500	953,900	955,500	905,800	1,028,200	1,175,800	1,374,900	1,061,654
Lake Gregory Area	1,339,000	1,321,500	1,122,600	1,041,800	929,300	1,023,700	903,200	844,600	1,038,400	1,026,800	1,182,900	1,273,300	1,398,200	1,111,177
Change in Storage	(36,938)	16,597	(6,378)	(14,242)	32,680	(40,735)	17,422	3,982	9,770	2,205	13,157	(9,652)	(46,006)	(4,472)
Flushing, System & Other	13,971	4,007	4,174	17,560	14,483	4,337	3,790	9,091	4,307	23,064	56,233	21,555	9,015	13,452
Accounted for Water	2,667,533	2,657,704	2,244,396	2,147,218	1,824,463	1,812,002	1,765,912	1,811,573	2,007,977	1,957,869	2,280,490	2,461,003	2,736,109	2,181,810

Total Water Supplied - Total Water Sold

	August	September	October	November	December	January	February	March	April	May	June	July	August	Average
System Loss (CF)	51,388	(39,213)	(4,653)	(17,732)	128,812	13,925	119,058	305,048	35,670	476,720	404,174	443,373	180,606	161,321
System Loss (%)	1.9%	-1.5%	-0.2%	-0.8%	6.6%	0.8%	6.3%	14.4%	1.7%	19.6%	15.1%	15.3%	6.2%	6.6%
System Loss (GPM)	8.6	(6.8)	(0.8)	(3.1)	21.6	2.3	22.1	51.1	6.2	79.9	70.0	74.3	30.3	27.4

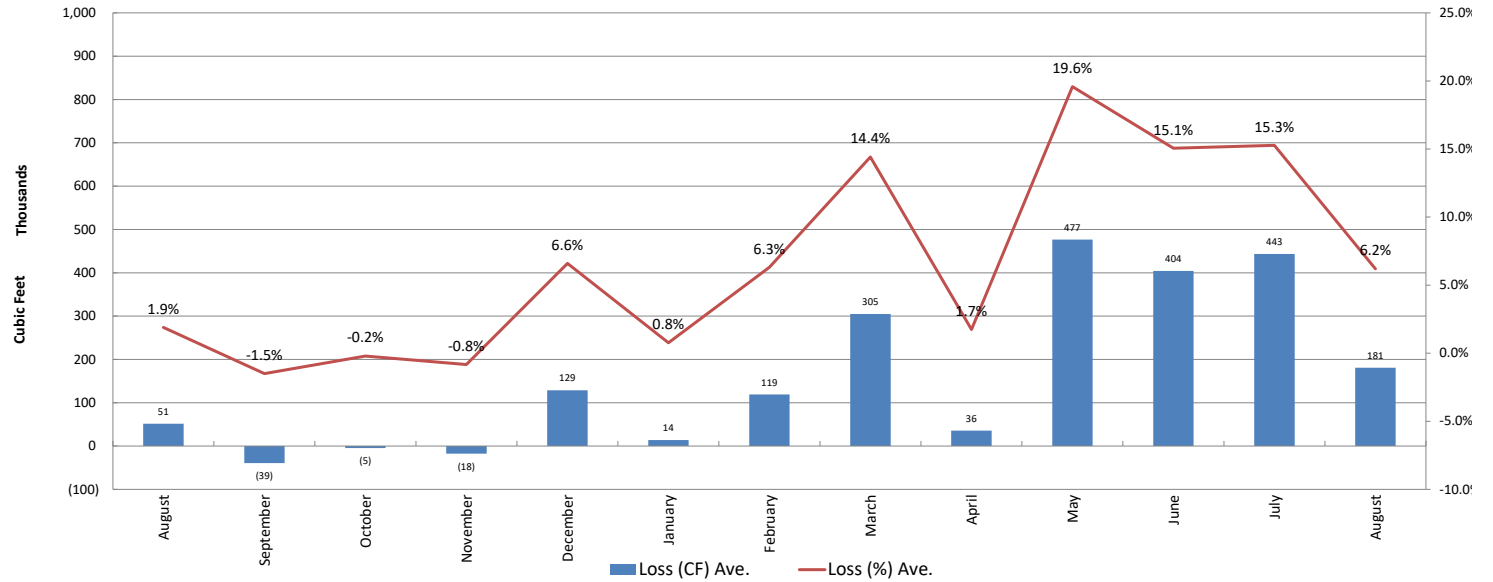
Month to Month Averaging

Month to Month Averaging ***	August	September	October	November	December	January	February	March	April	May	June	July	August	Average
System Loss (CF)	272,765	6,087	(21,933)	(11,193)	55,540	71,369	66,492	212,053	170,359	256,195	440,447	423,773	311,989	165,098
System Loss (%)	9.0%	0.2%	-0.9%	-0.5%	2.9%	3.7%	3.5%	10.4%	8.1%	10.7%	17.3%	15.2%	10.7%	6.8%
System Loss (GPM)	45.7	0.9	(3.8)	(1.9)	9.3	12.0	12.2	36.6	28.6	43.0	74.9	72.1	52.3	29.4

	This Month	Average
Cost of System Loss:	\$6,502	\$5,944
Cost of 5% System Loss:	\$5,250	\$4,204
Amount above (below) 5% System Loss	\$1,252	\$0

Crestline Village Water District

System Loss
Last 13 Months
2025-2026



Crestline Village Water District

System Loss
Last 13 Months
With Month to
Month Averaging

