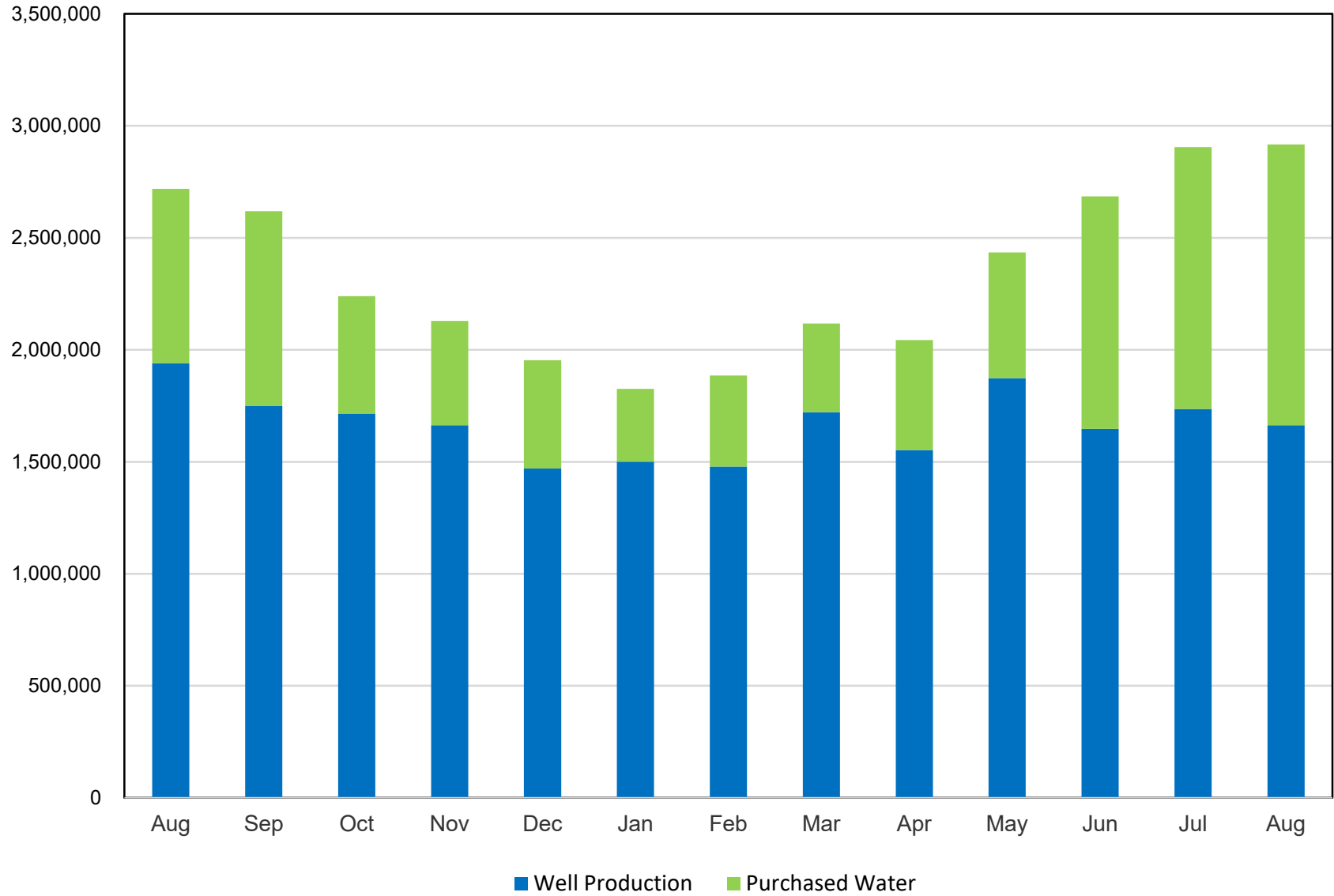


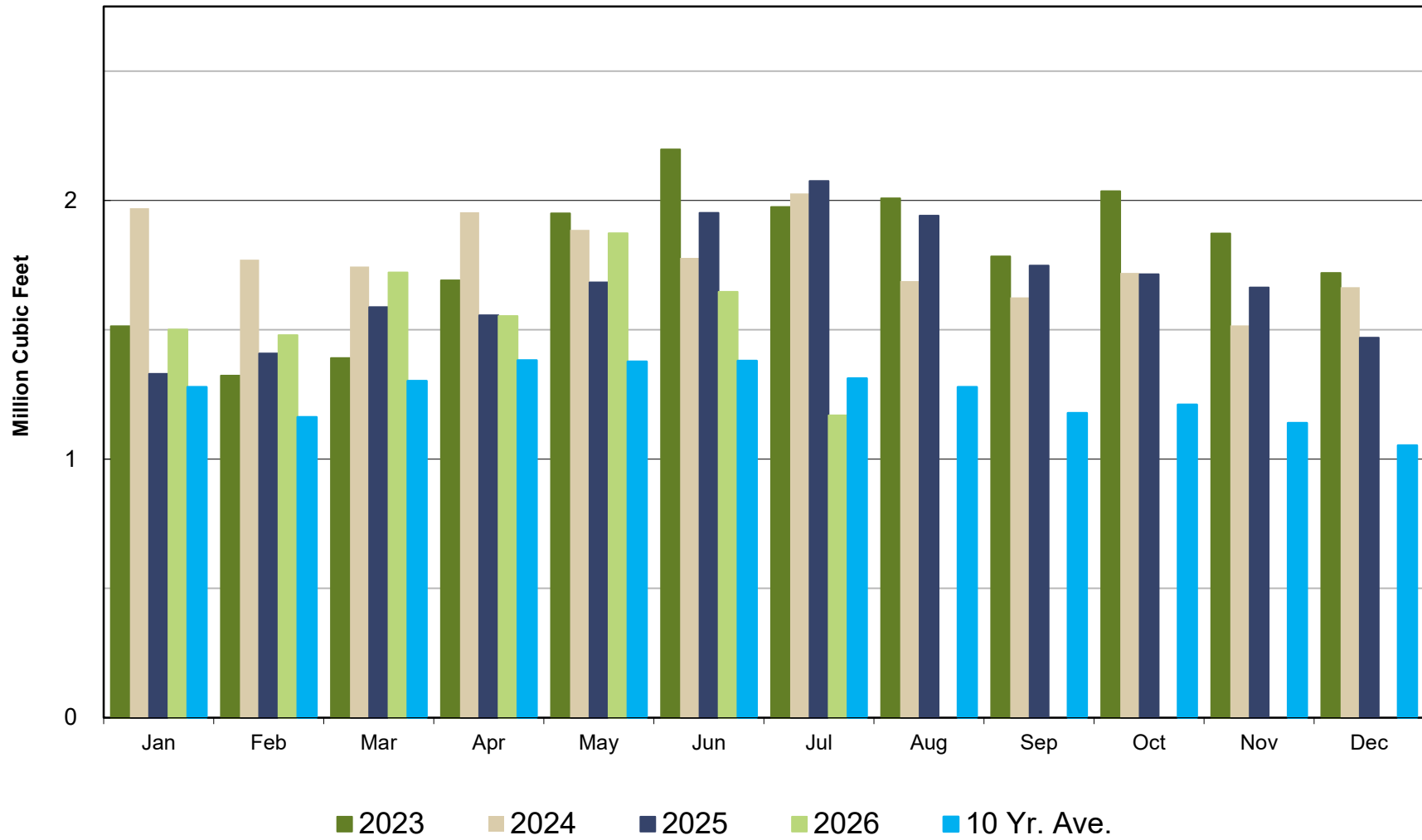
Crestline Village Water District
Change in Water Production - Cubic Feet
2020 vs 2025-26

2025-26 Production		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Average
Wells		1,940,991	1,748,421	1,715,081	1,663,478	1,469,749	1,500,861	1,479,110	1,721,348	1,552,841	1,873,362	1,646,418	1,735,583	1,662,730	1,698,914
CLAWA		777,930	870,070	524,662	466,008	483,526	325,066	405,860	395,273	490,806	561,227	1,038,246	1,168,793	1,253,985	610,571
Total		2,718,921	2,618,491	2,239,743	2,129,486	1,953,275	1,825,927	1,884,970	2,116,621	2,043,647	2,434,589	2,684,664	2,904,376	2,916,715	2,309,486
2020 Production															
Wells		1,863,039	1,724,448	1,520,142	1,573,711	1,397,987	1,790,808	1,606,207	1,837,581	1,922,894	1,936,457	2,069,986	1,740,467	1,740,467	1,738,430
CLAWA		1,490,709	1,410,963	1,269,277	709,571	795,000	357,741	340,374	230,214	152,380	712,554	978,249	1,827,648	1,827,648	884,302
Total		3,353,748	3,135,411	2,789,419	2,283,282	2,192,987	2,148,549	1,946,581	2,067,795	2,075,274	2,649,011	3,048,235	3,568,115	3,568,115	2,622,731
Change in Production															Average
Wells		77,952	23,973	194,939	89,767	71,762	(289,947)	(127,097)	(116,233)	(370,053)	(63,095)	(423,568)	(4,884)	(77,737)	(39,516)
CLAWA		(712,779)	(540,893)	(744,615)	(243,563)	(311,474)	(32,675)	65,486	165,059	338,426	(151,327)	59,997	(658,855)	(573,663)	(273,730)
Total		(634,827)	(516,920)	(549,676)	(153,796)	(239,712)	(322,622)	(61,611)	48,826	(31,627)	(214,422)	(363,571)	(663,739)	(651,400)	(313,246)
2025-26 Total Consumption		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Average
Cubic Feet		2,690,500	2,637,100	2,246,600	2,143,900	1,777,300	1,848,400	1,848,000	1,612,900	1,993,900	1,932,600	2,211,100	2,449,100	2,773,100	2,122,833
Total		2,690,500	2,637,100	2,246,600	2,143,900	1,777,300	1,848,400	1,848,000	1,612,900	1,993,900	1,932,600	2,211,100	2,449,100	2,773,100	2,119,758
2020 Total Consumption		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Average
Cubic Feet		3,005,506	3,281,600	2,889,200	2,638,000	2,114,721	2,147,430	1,973,581	1,859,473	1,972,980	2,189,010	2,668,700	2,833,100	3,005,506	2,464,442
Total		3,005,506	3,281,600	2,889,200	2,638,000	2,114,721	2,147,430	1,973,581	1,859,473	1,972,980	2,189,010	2,668,700	2,833,100	3,005,506	2,464,442
Change in Total Consumption															Average
Cubic Feet		(315,006)	(644,500)	(642,600)	(494,100)	(337,421)	(299,030)	(125,581)	(246,573)	20,920	(256,410)	(457,600)	(384,000)	(232,406)	(341,608)
Cubic Feet		(315,006)	(644,500)	(642,600)	(494,100)	(337,421)	(299,030)	(125,581)	(246,573)	20,920	(256,410)	(457,600)	(384,000)	(232,406)	(341,608)
Total (AF)		(7.23)	(14.80)	(14.75)	(11.34)	(7.75)	(6.86)	(2.88)	(5.66)	0.48	(5.89)	(10.51)	(8.82)	(5.34)	(7.84)
% Change		-10.48%	-19.64%	-22.24%	-18.73%	-15.96%	-13.93%	-6.36%	-13.26%	1.06%	-11.71%	-17.15%	-13.55%	-7.73%	-13.27%
Total		-10.48%	-19.64%	-22.24%	-18.73%	-15.96%	-13.93%	-6.36%	-13.26%	1.06%	-11.71%	-17.15%	-13.55%	-7.73%	-13.27%
Gallons Per Capita Daily Calculation															
2025-26		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Average
Residential Services with 92325 Zip		4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870
People per Household		2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39
Est. Full-Time Population		11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639
Days Per Month		31	30	31	30	31	31	28	31	30	31	30	31	31	30
Gallons Water Consumed		20,124,940	19,725,508	16,804,568	16,036,372	13,294,204	13,826,032	13,823,040	12,064,492	14,914,372	14,455,848	16,539,028	18,319,268	20,742,788	15,565,880
92325 Residential Water Usage (CF)		2,164,800	2,176,200	1,883,800	1,883,801	1,579,100	1,632,100	1,744,700	1,440,300	1,721,200	1,631,600	1,865,000	1,985,500	2,252,800	1,816,342
% Residential Water		80.5%	82.5%	83.9%	87.9%	88.9%	88.3%	94.4%	89.3%	86.3%	84.4%	84.4%	81.1%	81.2%	86.01%
Gallons Per Capita Daily - 2025/26		55.78	56.49	46.57	45.93	36.85	38.32	42.42	33.44	42.71	40.07	47.37	50.77	57.49	44.87
Residential - Gallons Per Capita Daily - 2025/26		44.88	46.62	39.05	40.36	32.74	33.84	40.05	29.86	36.87	33.83	39.95	41.16	46.70	38.42
2020		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Average
Residential Services with 92325 Zip		4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870
People per Household		2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39
Est. Full-Time Population		11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639
Days Per Month		31	30	31	30	31	31	28	31	30	31	30	31	31	30
Gallons Water Consumed		22,481,185	24,546,368	21,611,216	19,732,240	15,818,113	16,062,776	14,762,386	13,908,858	14,757,890	16,373,795	19,961,876	21,191,588	22,481,185	18,434,024
92325 Residential Water Usage (CF)		2,551,906	2,752,100	2,421,300	2,219,900	1,910,021	1,846,800	1,735,931	1,562,890	1,715,180	1,967,800	2,263,800	2,263,801	2,551,906	2,100,952
% Residential Water		84.9%	83.9%	83.8%	84.2%	90.3%	86.0%	88.0%	84.1%	86.9%	89.9%	84.8%	79.9%	84.9%	85.83%
Gallons Per Capita Daily - 2020		62.31	70.30	59.90	56.51	43.84	44.52	45.30	38.55	42.27	45.38	57.17	58.73	62.31	52.06
Residential - Gallons Per Capita Daily - 2020		52.91	58.95	50.20	47.55	39.60	38.29	39.84	32.40	36.74	40.79	48.50	46.93	52.91	44.39
Change Residential-GPCD 2020-2025/26		(8.03)	(12.34)	(11.15)	(7.20)	(6.86)	(4.45)	0.20	(2.54)	0.13	(6.97)	(8.54)	(5.77)	(6.20)	(5.97)
% Change		-15.17%	-20.92%	-22.20%	-15.14%	-17.32%	-11.62%	0.50%	-7.84%	0.35%	-17.08%	-17.62%	-12.30%	-11.72%	-13.46%

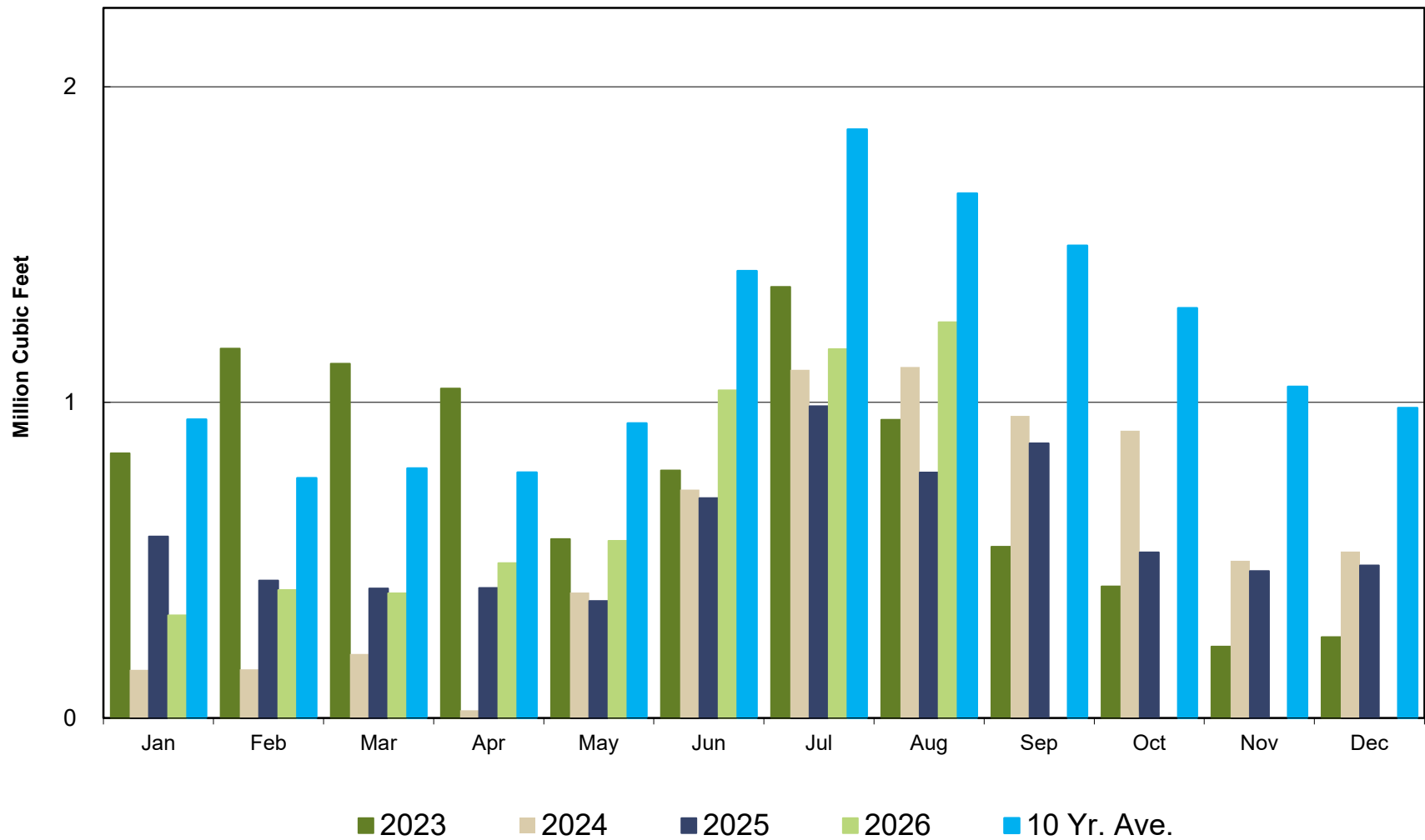
Water Sources - Last 13 Months in Cubic Feet
Aug 2025 - Aug 2026



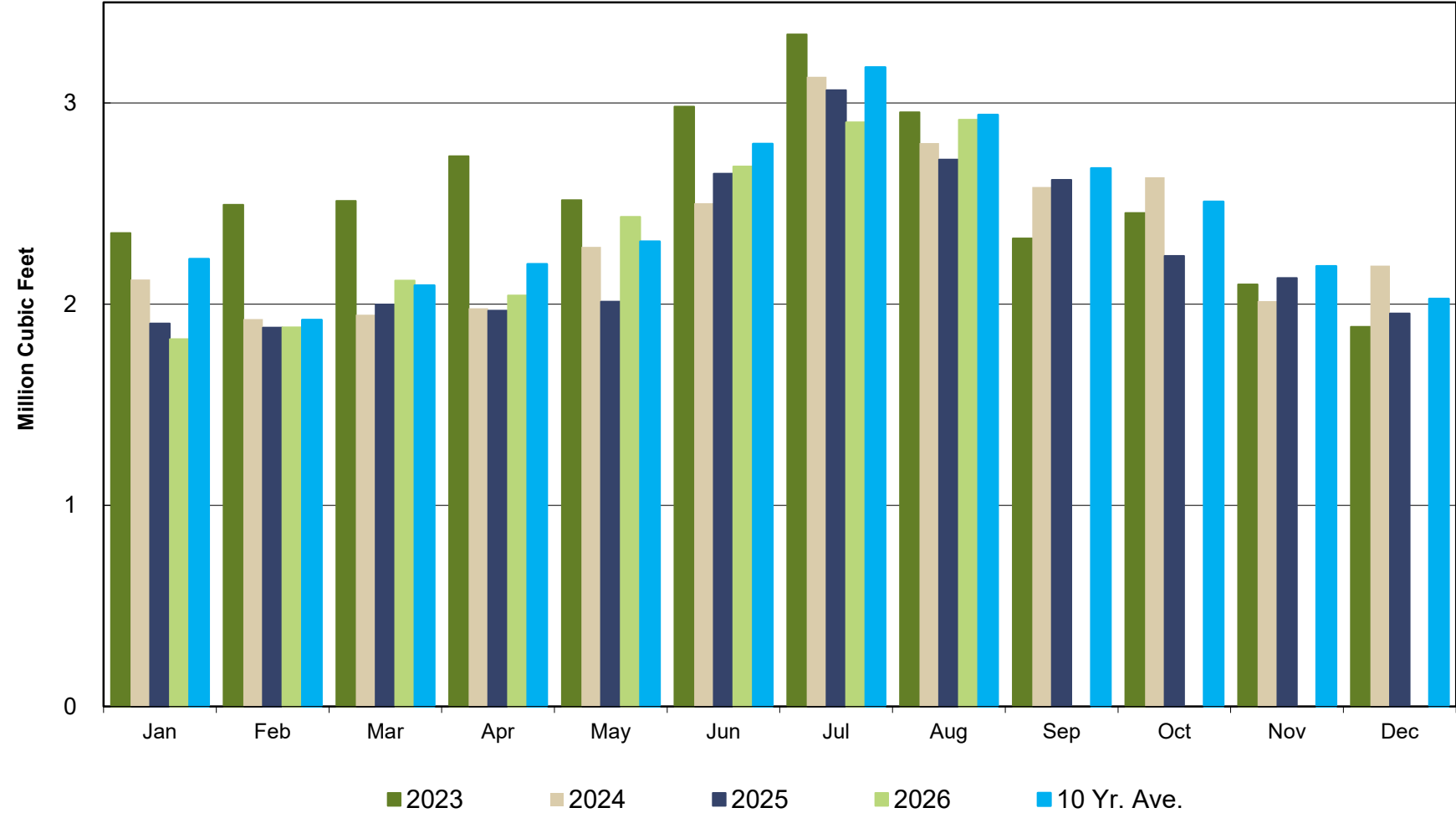
Well Production by Month Comparison



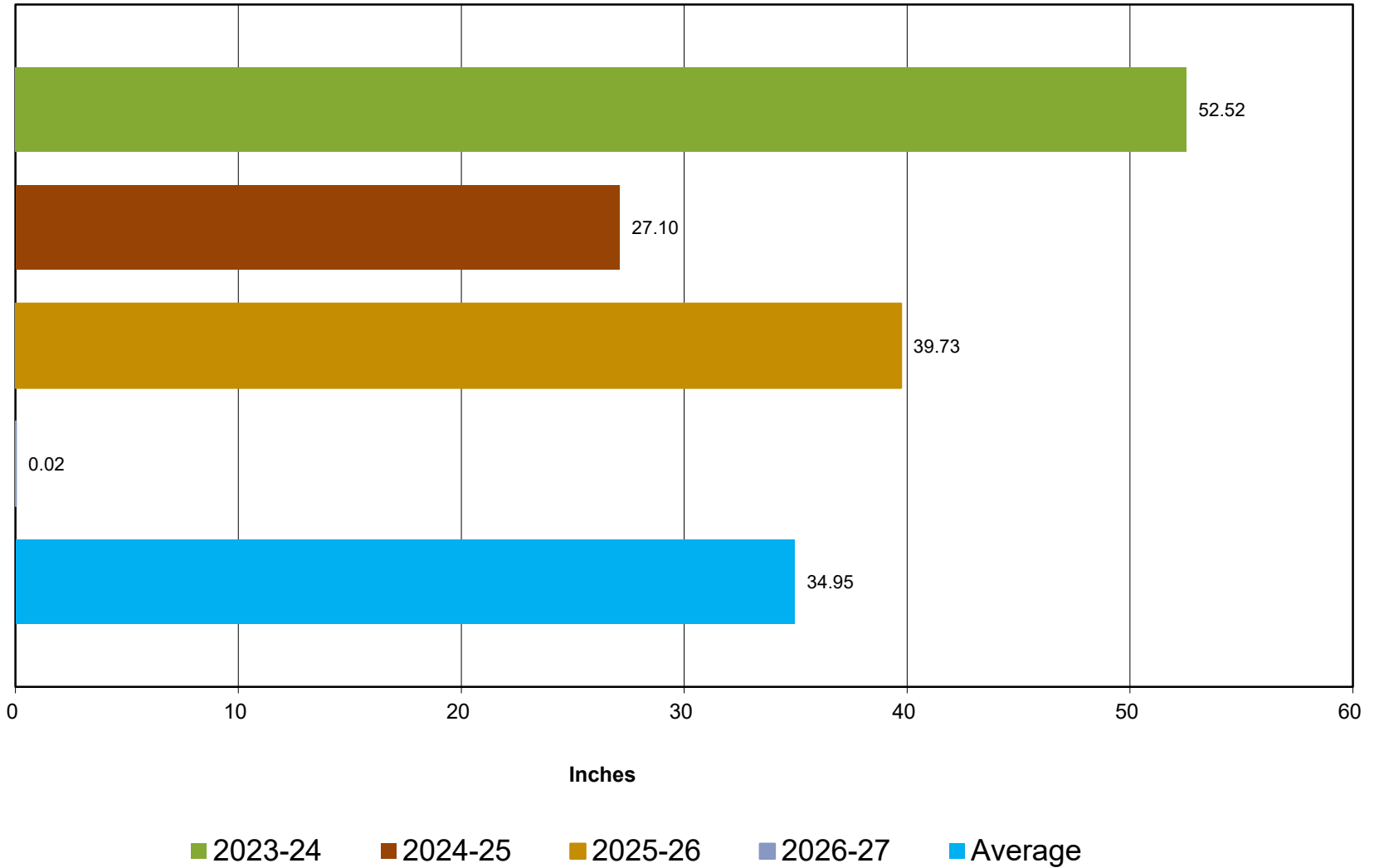
Purchased Water by Month Comparison



Total Production by Month Comparison



Total Rainfall Jul 1- Jun 30



Rainfall by Month

