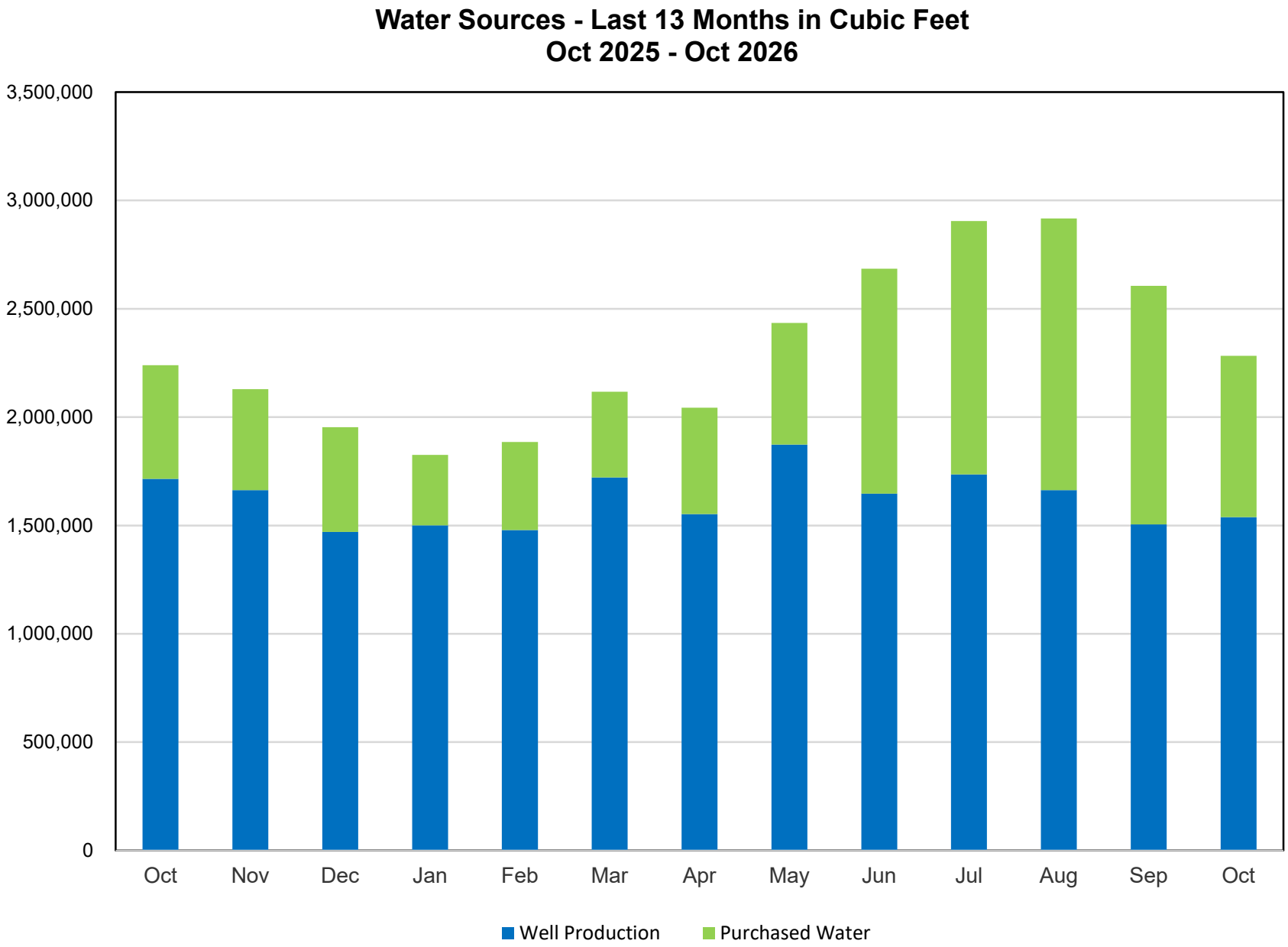
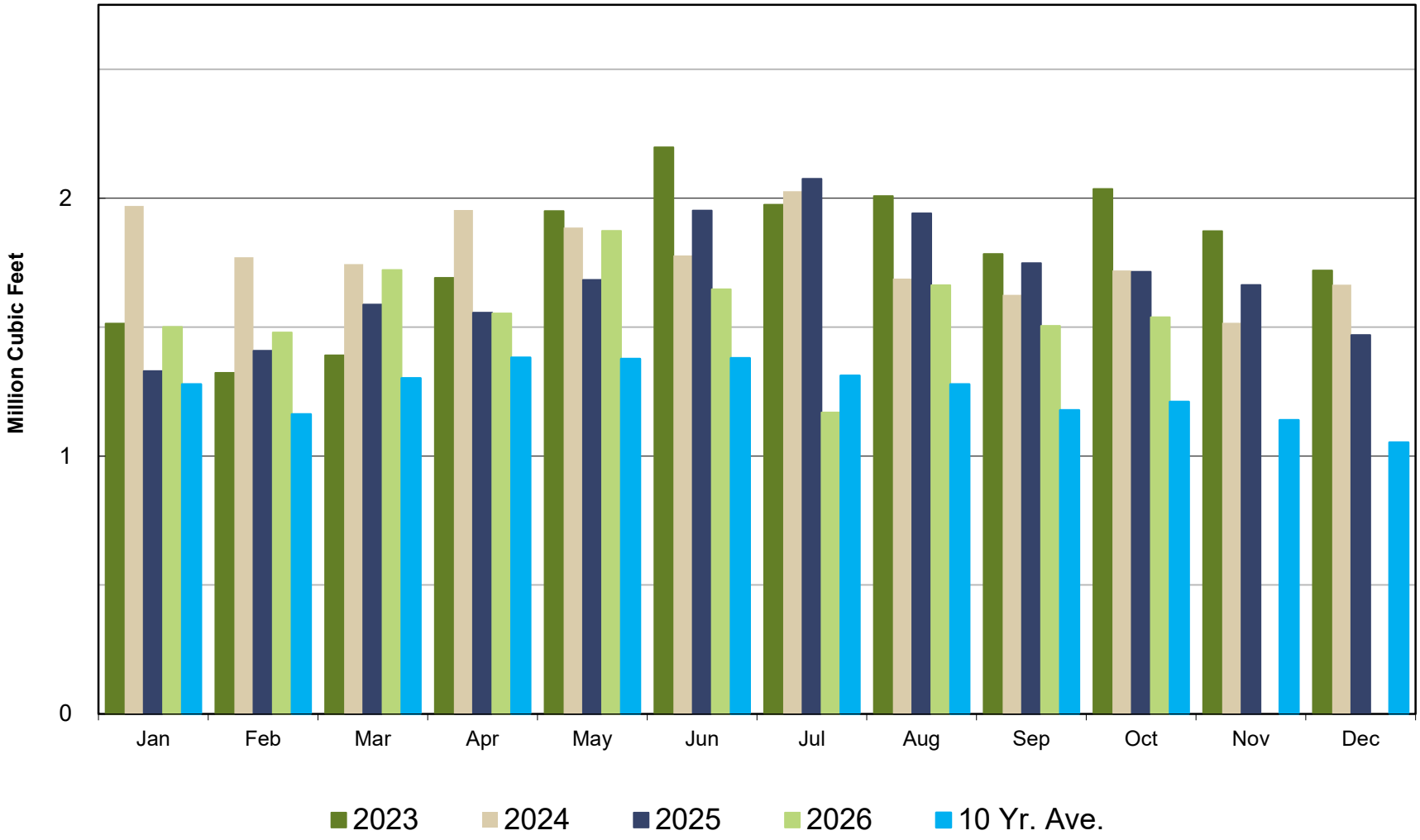
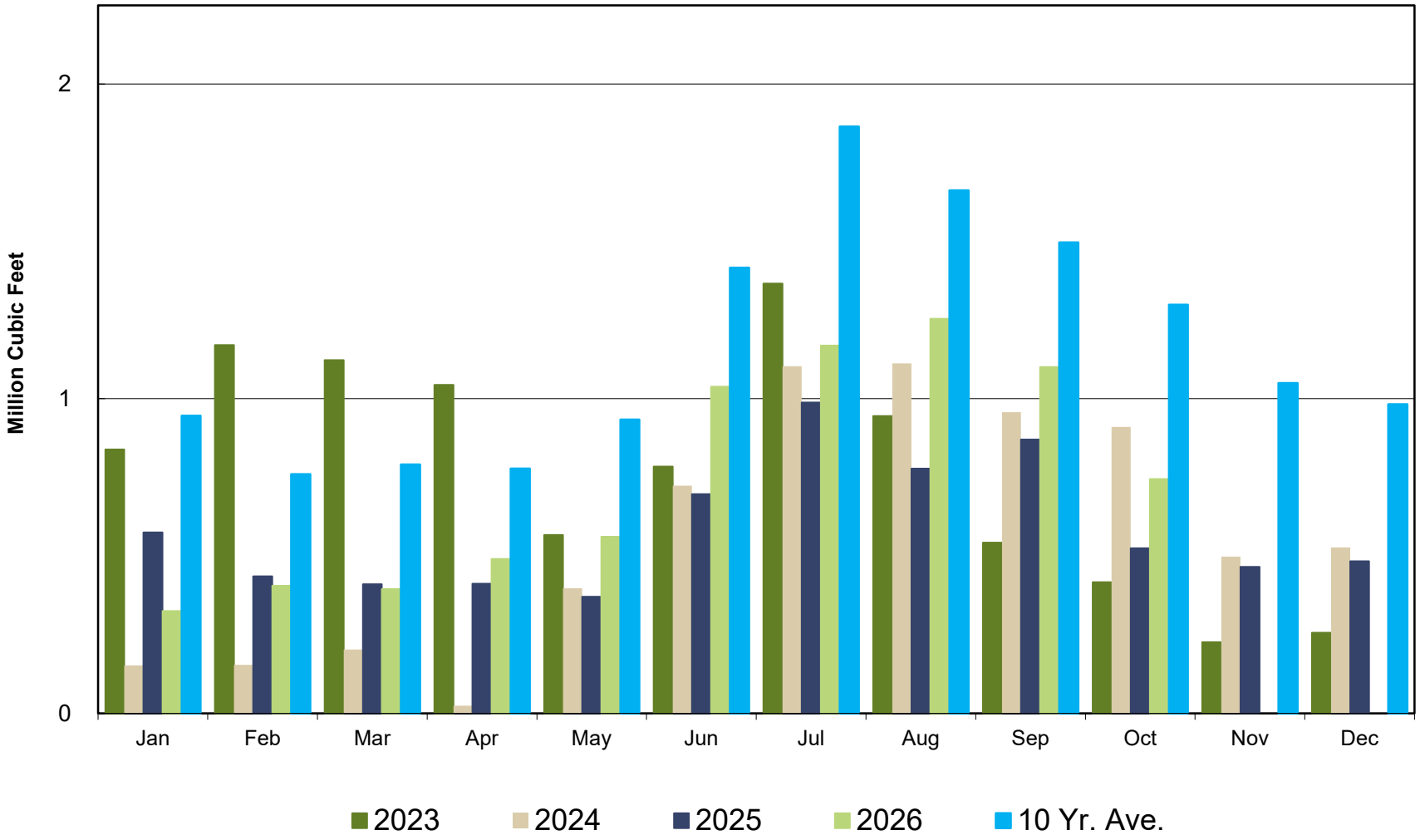

Water Sources - Last 13 Months in Cubic Feet
Oct 2025 - Oct 2026
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
0
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Well Production
Purchased Water

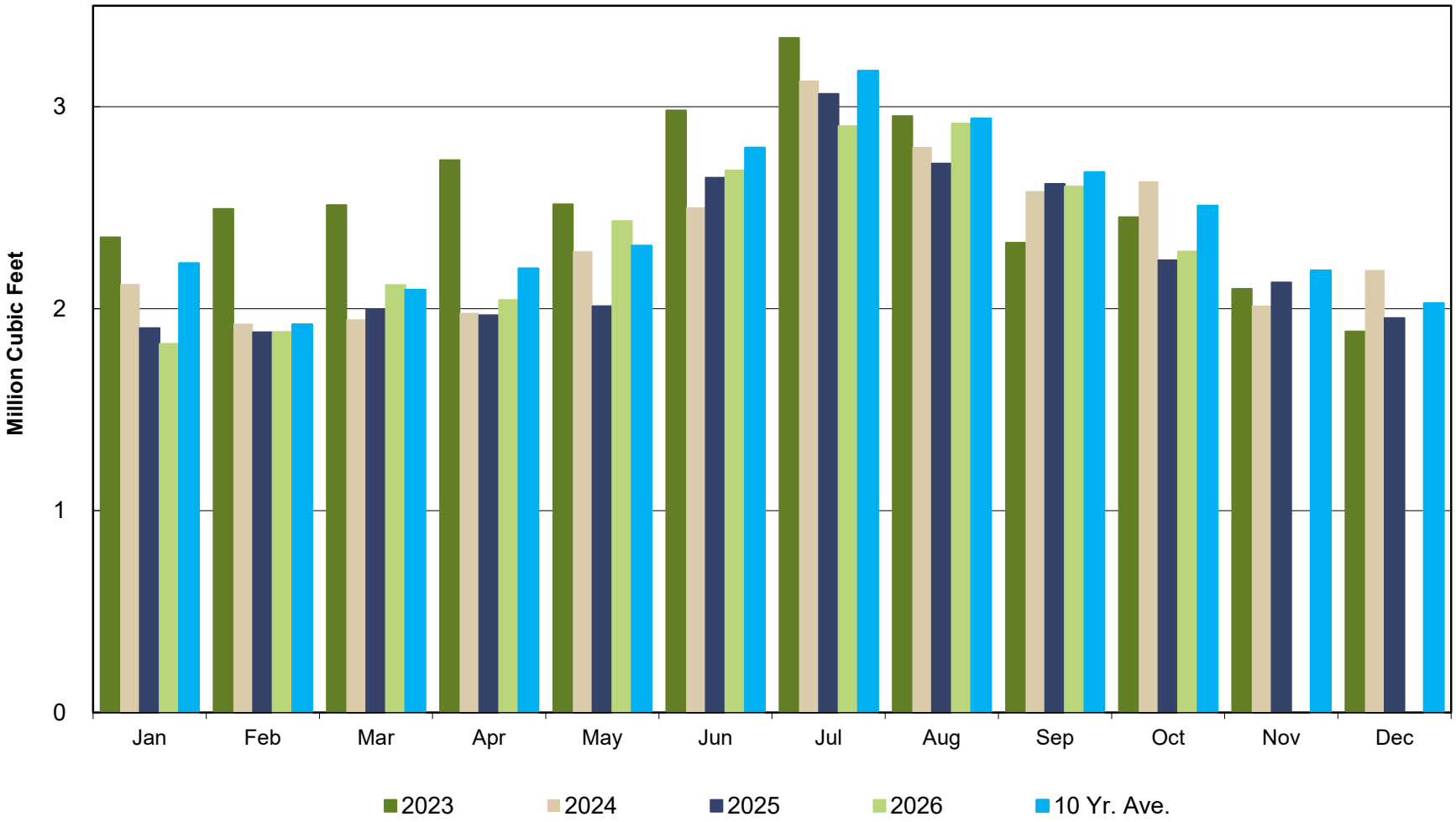
Well Production by Month Comparison



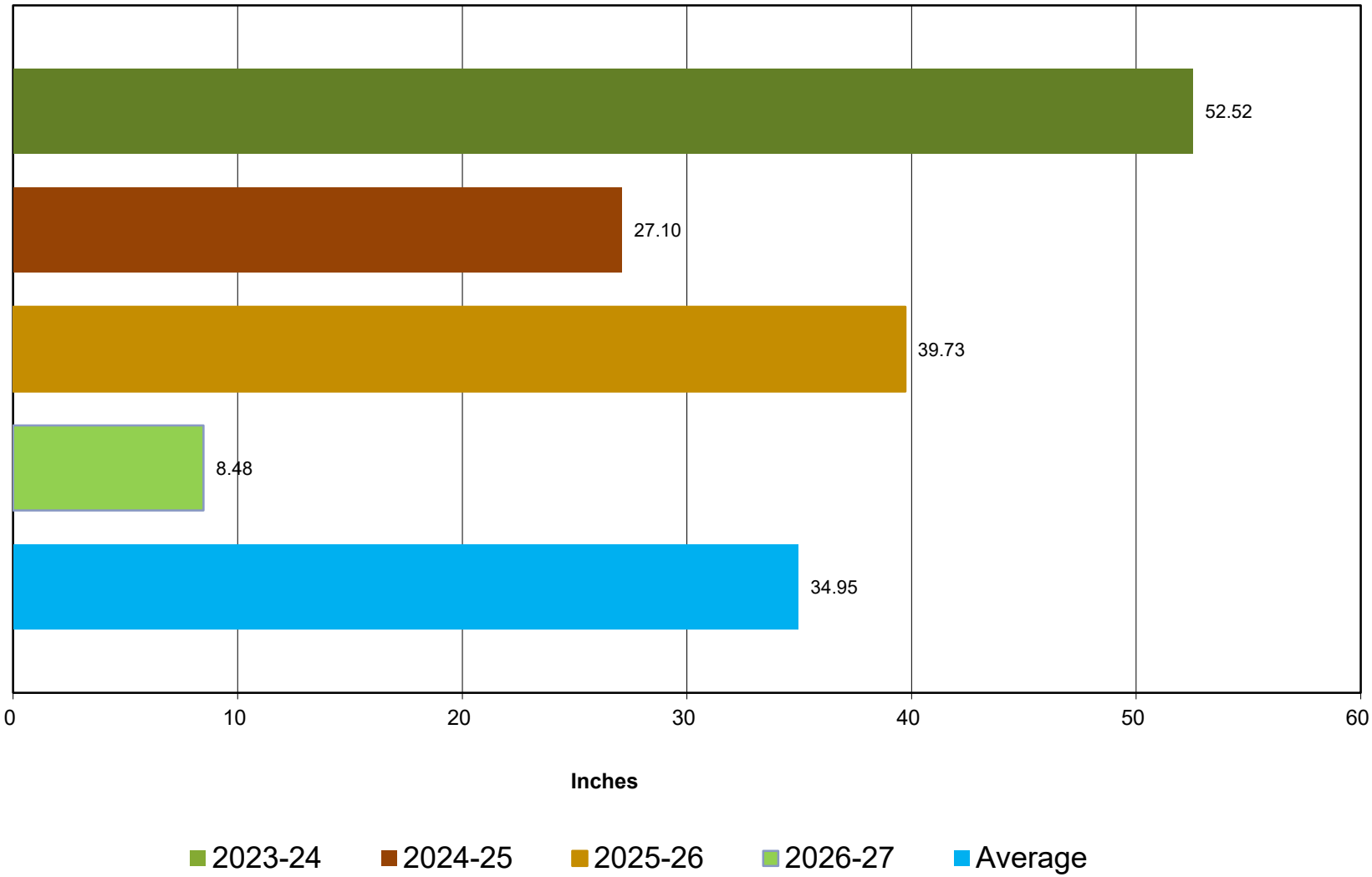
Purchased Water by Month Comparison

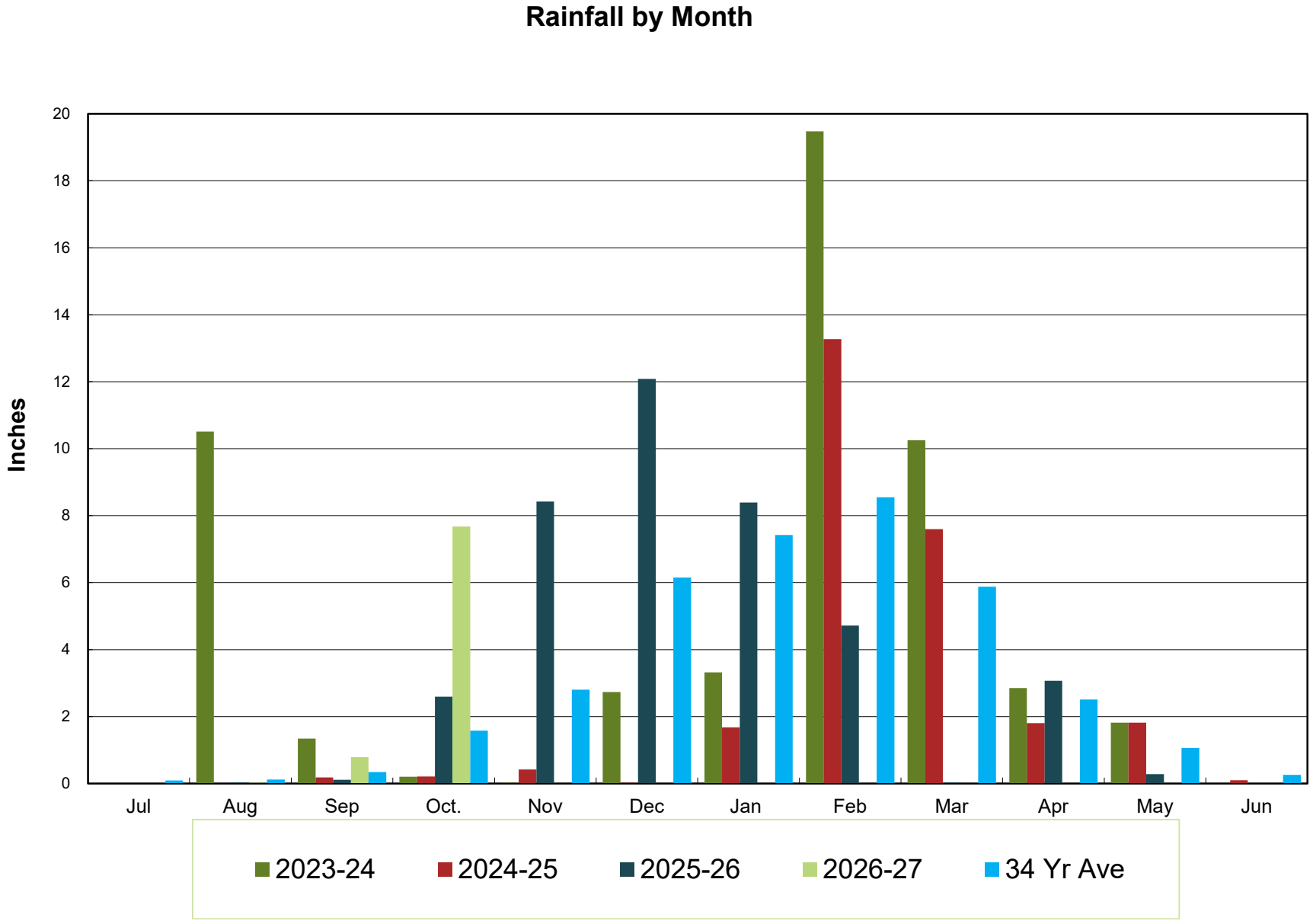


Total Production by Month Comparison



Total Rainfall
Jul 1- Jun 30




Rainfall by Month
Inches
20
18
16
14
12
10
8
6
4
2
0
Jul
Aug
Sep
Oct.
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun
2023-24
2024-25
2025-26
2026-27
34 Yr Ave

Crestline Village Water District
Change in Water Production - Cubic Feet
2020 vs 2025-26

2025-26 Production	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Average
Wells	1,715,081	1,663,478	1,469,749	1,500,861	1,479,110	1,721,348	1,552,841	1,873,362	1,646,418	1,735,583	1,662,730	1,504,838	1,538,970	1,612,441
CLAWA	524,662	466,008	483,526	325,066	405,860	395,273	490,806	561,227	1,038,246	1,168,793	1,253,985	1,100,661	744,354	702,817
Total	2,239,743	2,129,486	1,953,275	1,825,927	1,884,970	2,116,621	2,043,647	2,434,589	2,684,664	2,904,376	2,916,715	2,605,499	2,283,324	2,315,258
2020 Production														
Wells	1,520,142	1,573,711	1,397,987	1,790,808	1,606,207	1,837,581	1,922,894	1,936,457	2,069,986	1,740,467	1,740,467	1,724,448	1,520,142	1,738,430
CLAWA	1,269,277	709,571	795,000	357,741	340,374	230,214	152,380	712,554	978,249	1,827,648	1,827,648	1,410,963	1,269,277	884,302
Total	2,789,419	2,283,282	2,192,987	2,148,549	1,946,581	2,067,795	2,075,274	2,649,011	3,048,235	3,568,115	3,568,115	3,135,411	2,789,419	2,622,731
Change in Production														Average
Wells	194,939	89,767	71,762	(289,947)	(127,097)	(116,233)	(370,053)	(63,095)	(423,568)	(4,884)	(77,737)	(219,610)	18,828	(125,989)
CLAWA	(744,615)	(243,563)	(311,474)	(32,675)	65,486	165,059	338,426	(151,327)	59,997	(658,855)	(573,663)	(310,302)	(524,923)	(181,485)
Total	**(549,676)**	**(153,796)**	**(239,712)**	**(322,622)**	**(61,611)**	**48,826**	**(31,627)**	**(214,422)**	**(363,571)**	**(663,739)**	**(651,400)**	**(529,912)**	**(506,095)**	**(307,473)**

2025-26 Total Consumption	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Average
Cubic Feet	2,246,600	2,143,900	1,777,300	1,848,400	1,848,000	1,612,900	1,993,900	1,932,600	2,211,100	2,449,100	2,773,100	2,559,400	2,242,900	2,116,050
Total	2,246,600	2,143,900	1,777,300	1,848,400	1,848,000	1,612,900	1,993,900	1,932,600	2,211,100	2,449,100	2,773,100	2,559,400	2,242,900	2,119,758

2020 Total Consumption	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Average
Cubic Feet	2,889,200	2,638,000	2,114,721	2,147,430	1,973,581	1,859,473	1,972,980	2,189,010	2,668,700	2,833,100	3,005,506	3,281,600	2,889,200	2,464,442
Total	2,889,200	2,638,000	2,114,721	2,147,430	1,973,581	1,859,473	1,972,980	2,189,010	2,668,700	2,833,100	3,005,506	3,281,600	2,889,200	2,464,442
Change in Total Consumption														Average
Cubic Feet	(642,600)	(494,100)	(337,421)	(299,030)	(125,581)	(246,573)	20,920	(256,410)	(457,600)	(384,000)	(232,406)	(722,200)	(646,300)	(348,392)
Cubic Feet	**(642,600)**	**(494,100)**	**(337,421)**	**(299,030)**	**(125,581)**	**(246,573)**	**20,920**	**(256,410)**	**(457,600)**	**(384,000)**	**(232,406)**	**(722,200)**	**(646,300)**	**(341,608)**
Total (AF)	**(14.75)**	**(11.34)**	**(7.75)**	**(6.86)**	**(2.88)**	**(5.66)**	**0.48**	**(5.89)**	**(10.51)**	**(8.82)**	**(5.34)**	**(16.58)**	**(14.84)**	**(7.84)**
% Change	-22.24%	-18.73%	-15.96%	-13.93%	-6.36%	-13.26%	1.06%	-11.71%	-17.15%	-13.55%	-7.73%	-22.01%	-22.37%	-13.46%
Total	**-22.24%**	**-18.73%**	**-15.96%**	**-13.93%**	**-6.36%**	**-13.26%**	**1.06%**	**-11.71%**	**-17.15%**	**-13.55%**	**-7.73%**	**-22.01%**	**-22.37%**	-13.27%

Gallons Per Capita Daily Calculation

2025-26	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Average
Residential Services with 92325 Zip	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870
People per Household	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39
Est. Full-Time Population	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639
Days Per Month	31	30	31	31	28	31	30	31	30	31	31	30	31	30
Gallons Water Consumed	16,804,568	16,036,372	13,294,204	13,826,032	13,823,040	12,064,492	14,914,372	14,455,848	16,539,028	18,319,268	20,742,788	19,144,312	16,776,892	15,565,880
92325 Residential Water Usage (CF)	1,883,800	1,883,801	1,579,100	1,632,100	1,744,700	1,440,300	1,721,200	1,631,600	1,865,000	1,985,500	2,252,800	2,083,000	1,876,500	1,807,967
% Residential Water	83.9%	87.9%	88.9%	88.3%	94.4%	89.3%	86.3%	84.4%	84.4%	81.1%	81.2%	81.4%	83.7%	85.93%
Gallons Per Capita Daily - 2025/26	**46.57**	**45.93**	**36.85**	**38.32**	**42.42**	**33.44**	**42.71**	**40.07**	**47.37**	**50.77**	**57.49**	**54.83**	**46.50**	**44.72**
Residential - Gallons Per Capita Daily - 2025/26	**39.05**	**40.36**	**32.74**	**33.84**	**40.05**	**29.86**	**36.87**	**33.83**	**39.95**	**41.16**	**46.70**	**44.62**	**38.90**	**38.24**

2020	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Average
Residential Services with 92325 Zip	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870
People per Household	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39
Est. Full-Time Population	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639
Days Per Month	31	30	31	31	28	31	30	31	30	31	31	30	31	30
Gallons Water Consumed	21,611,216	19,732,240	15,818,113	16,062,776	14,762,386	13,908,858	14,757,890	16,373,795	19,961,876	21,191,588	22,481,185	24,546,368	21,611,216	18,434,024
92325 Residential Water Usage (CF)	2,421,300	2,219,900	1,910,021	1,846,800	1,735,931	1,562,890	1,715,180	1,967,800	2,263,800	2,263,801	2,551,906	2,752,100	2,421,300	2,100,952
% Residential Water	83.8%	84.2%	90.3%	86.0%	88.0%	84.1%	86.9%	89.9%	84.8%	79.9%	84.9%	83.9%	83.8%	85.55%
Gallons Per Capita Daily - 2020	**59.90**	**56.51**	**43.84**	**44.52**	**45.30**	**38.55**	**42.27**	**45.38**	**57.17**	**58.73**	**62.31**	**70.30**	**59.90**	**52.06**
Residential - Gallons Per Capita Daily - 2020	**50.20**	**47.55**	**39.60**	**38.29**	**39.84**	**32.40**	**36.74**	**40.79**	**48.50**	**46.93**	**52.91**	**58.95**	**50.20**	**44.39**
Change Residential-GPCD 2020-2025/26	**(11.15)**	**(7.20)**	**(6.86)**	**(4.45)**	**0.20**	**(2.54)**	**0.13**	**(6.97)**	**(8.54)**	**(5.77)**	**(6.20)**	**(14.33)**	**(11.30)**	**(6.15)**
% Change	**-22.20%**	**-15.14%**	**-17.32%**	**-11.62%**	**0.50%**	**-7.84%**	**0.35%**	**-17.08%**	**-17.62%**	**-12.30%**	**-11.72%**	**-24.30%**	**-22.51%**	**-13.86%**