

Crestline Village Water District Source of Supply Production Report System Loss - Last 13 Months In Cubic Feet

Sources of Supply	May	June	July	August	September	October	November	December	January	February	March	April	May	Average
Wells	1,886,560	1,777,983	2,026,665	1,687,949	1,625,304	1,720,212	1,516,541	1,664,637	1,329,313	1,408,245	1,588,054	1,555,877	1,641,672	1,698,191
Purchased Water	397,380	723,864	1,102,981	1,112,309	957,335	910,316	498,006	526,897	575,008	435,376	410,467	411,959	370,939	527,495
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Water Supplied	2,283,940	2,501,847	3,129,646	2,800,258	2,582,639	2,630,528	2,014,547	2,191,534	1,904,321	1,843,621	1,998,521	1,967,836	2,012,611	2,297,065

Metered Accounts	May	June	July	August	September	October	November	December	January	February	March	April	May	Average
Crestline Area	903,070	1,050,819	1,110,500	1,150,080	987,720	1,162,200	888,600	1,153,900	926,100	928,800	747,700	856,600	900,600	982,053
Lake Gregory Area	1,002,913	1,131,400	1,321,300	1,389,700	1,327,400	1,169,600	1,035,300	1,016,000	1,020,800	925,400	823,800	946,600	936,200	1,080,493
Change in Storage	(17,506)	63,543	(16,001)	(13,116)	1,750	31,068	25,271	(93,467)	43,640	23,133	(29,114)	9,129	(6,290)	1,695
Flushing, System & Other	22,984	3,556	3,318	16,213	2,888	23,075	25,190	2,984	2,984	2,695	5,164	20,454	20,743	11,711
Accounted for Water	1,911,461	2,249,318	2,419,117	2,542,877	2,319,758	2,385,943	1,974,361	2,079,417	1,993,524	1,880,028	1,547,550	1,832,783	1,851,253	2,075,953

Total Water Supplied - Total Water Sold

	May	June	July	August	September	October	November	December	January	February	March	April	May	Average
System Loss (CF)	372,479	252,529	710,529	257,381	262,881	244,585	40,186	112,117	(89,203)	(36,407)	450,971	135,053	161,358	235,431
System Loss (%)	16.3%	10.1%	22.7%	9.2%	10.2%	9.3%	2.0%	5.1%	-4.7%	-2.0%	22.6%	6.9%	8.0%	9.6%
System Loss (GPM)	60.5	46.8	111.8	44.6	44.0	41.0	7.2	18.2	(14.9)	(6.8)	75.6	23.4	27.9	39.2

Month to Month Averaging

Month to Month Averaging ***	May	June	July	August	September	October	November	December	January	February	March	April	May	Average
System Loss (CF)	359,990	312,504	481,529	483,955	260,131	253,733	142,386	76,151	11,457	(62,805)	207,282	293,012	148,205	217,295
System Loss (%)	16.9%	13.2%	16.4%	15.9%	9.7%	9.7%	5.6%	3.6%	0.2%	-3.3%	10.3%	14.7%	7.4%	8.6%
System Loss (GPM)	59.3	53.7	79.3	78.2	44.3	42.5	24.1	12.7	1.6	(10.9)	34.4	49.5	25.7	38.0

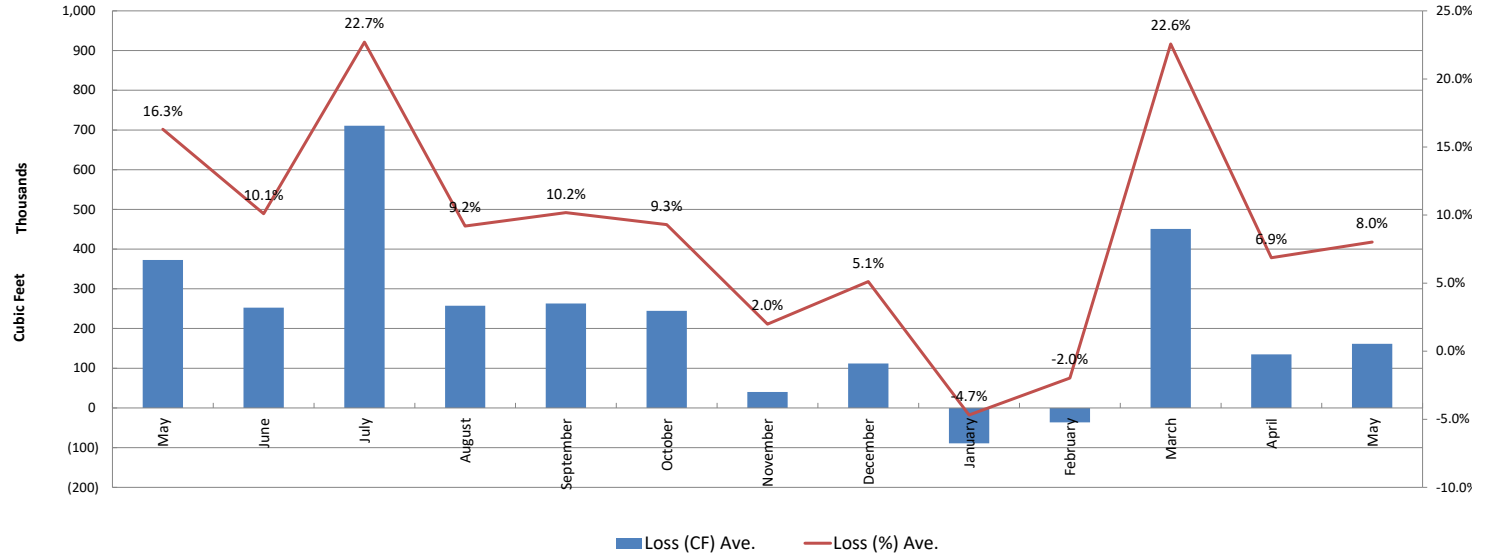
Total Estimated Losses

	May	June	July	August	September	October	November	December	January	February	March	April	May	Average
Total Loss	23,673	5,449	57,579	25,646	3,893	26,080	47,899	54,602	3,177	6,161	5,549	20,454	20,743	19,540
Unaccounted for Water (CF)	372,479	252,529	710,529	257,381	262,881	244,585	40,186	112,117	(89,203)	(36,407)	450,971	135,053	161,358	221,112
Unaccounted For (%)	16.3%	10.1%	22.7%	9.2%	10.2%	9.3%	2.0%	5.1%	-4.7%	-2.0%	22.6%	6.9%	8.0%	8.9%
Number of Days in Period	31	30	30	30	30	31	29	32	31	28	31	30	30	30

	This Month	Average
Cost of System Loss:	\$5,809	\$7,823
Cost of 5% System Loss:	\$3,623	\$4,135
Amount above (below) 5% System Loss	\$2,186	\$0

Crestline Village Water District

System Loss Last 13 Months
Month to Month



Crestline Village Water District

System Loss Last 13 Months
With Month to Month Averaging

