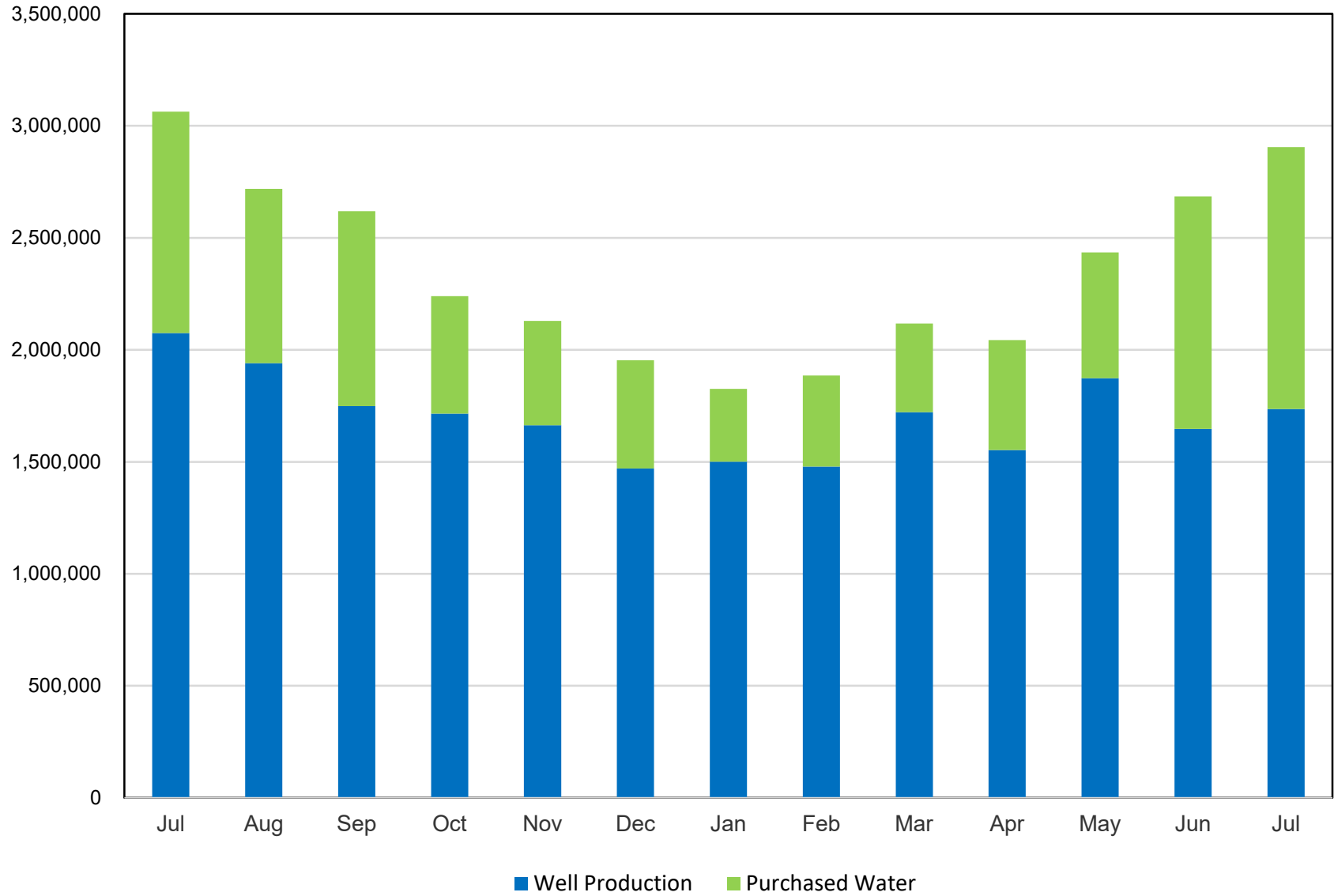
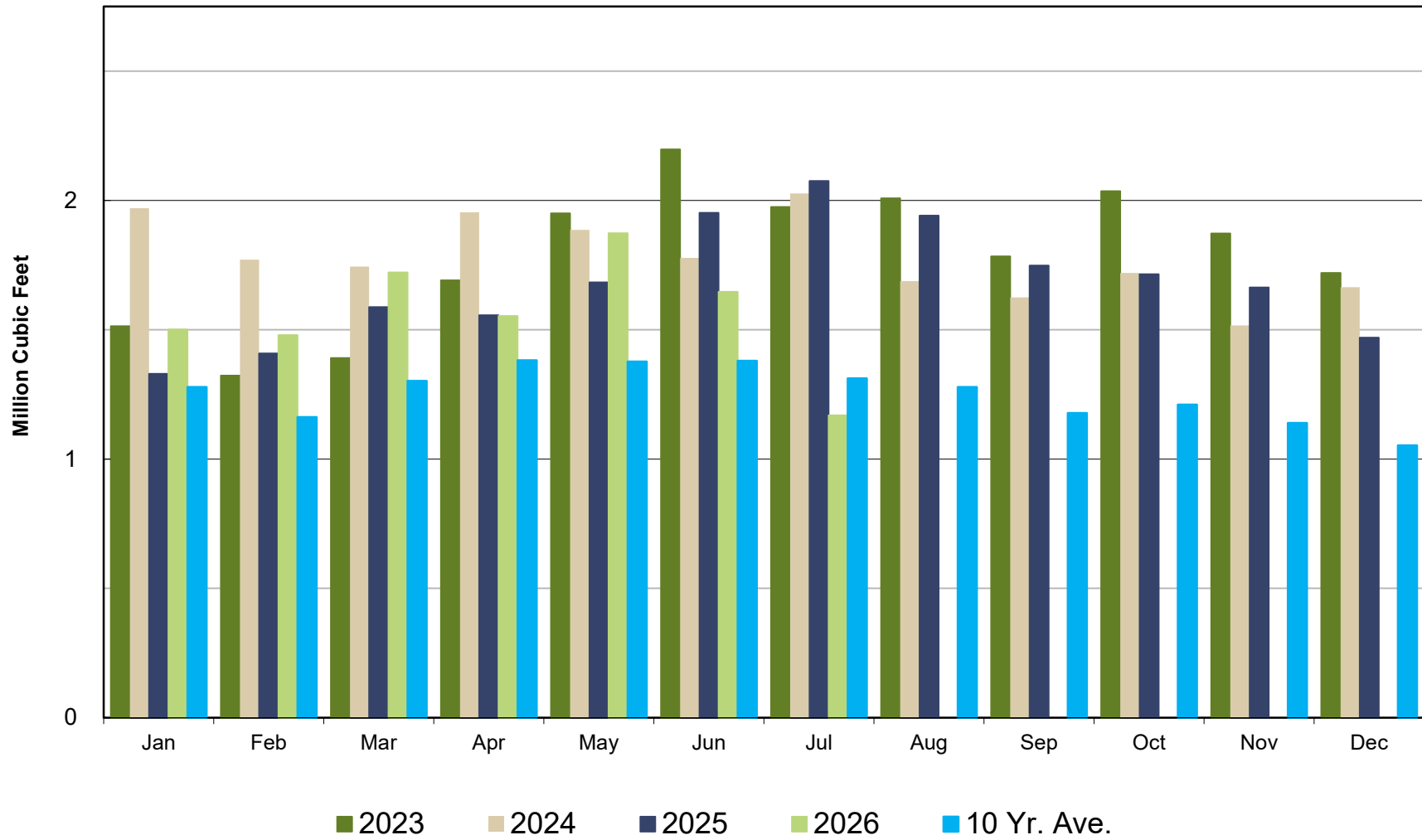


Crestline Village Water District Change in Water Production - Cubic Feet 2020 vs 2025-26																
2025-26 Production		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Average
	Wells	1,952,114	2,075,309	1,940,991	1,748,421	1,715,081	1,663,478	1,469,749	1,500,861	1,479,110	1,721,348	1,552,841	1,873,362	1,646,418	1,735,583	1,698,914
	CLAWA	696,887	988,183	777,930	870,070	524,662	466,008	483,526	325,066	405,860	395,273	490,806	561,227	1,038,246	1,168,793	610,571
	Total	2,649,001	3,063,492	2,718,921	2,618,491	2,239,743	2,129,486	1,953,275	1,825,927	1,884,970	2,116,621	2,043,647	2,434,589	2,684,664	2,904,376	2,309,486
2020 Production																
	Wells	2,069,986	1,740,467	1,863,039	1,724,448	1,520,142	1,573,711	1,397,987	1,790,808	1,606,207	1,837,581	1,922,894	1,936,457	2,069,986	1,740,467	1,748,644
	CLAWA	978,249	1,827,648	1,490,709	1,410,963	1,269,277	709,571	795,000	357,741	340,374	230,214	152,380	712,554	978,249	1,827,648	856,223
	Total	3,048,235	3,568,115	3,353,748	3,135,411	2,789,419	2,283,282	2,192,987	2,148,549	1,946,581	2,067,795	2,075,274	2,649,011	3,048,235	3,568,115	2,604,867
Change in Production																Average
	Wells	(117,872)	334,842	77,952	23,973	194,939	89,767	71,762	(289,947)	(127,097)	(116,233)	(370,053)	(63,095)	(423,568)	(4,884)	(49,730)
	CLAWA	(281,362)	(839,465)	(712,779)	(540,893)	(744,615)	(243,563)	(311,474)	(32,675)	65,486	165,059	338,426	(151,327)	59,997	(658,855)	(245,652)
	Total	(399,234)	(504,623)	(634,827)	(516,920)	(549,676)	(153,796)	(239,712)	(322,622)	(61,611)	48,826	(31,627)	(214,422)	(363,571)	(663,739)	(295,382)
2025-26 Total Consumption		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Average
	Cubic Feet	2,184,700	2,494,800	2,690,500	2,637,100	2,246,600	2,143,900	1,777,300	1,848,400	1,848,000	1,612,900	1,993,900	1,932,600	2,211,100	2,449,100	2,119,758
	Total	2,184,700	2,494,800	2,690,500	2,637,100	2,246,600	2,143,900	1,777,300	1,848,400	1,848,000	1,612,900	1,993,900	1,932,600	2,211,100	2,449,100	2,119,758
2020 Total Consumption		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Average
	Cubic Feet	2,668,700	2,833,100	3,005,506	3,281,600	2,889,200	2,638,000	2,114,721	2,147,430	1,973,581	1,859,473	1,972,980	2,189,010	2,668,700	2,833,100	2,464,442
	Total	2,668,700	2,833,100	3,005,506	3,281,600	2,889,200	2,638,000	2,114,721	2,147,430	1,973,581	1,859,473	1,972,980	2,189,010	2,668,700	2,833,100	2,464,442
Change in Total Consumption																Average
	Cubic Feet	(484,000)	(338,300)	(315,006)	(644,500)	(642,600)	(494,100)	(337,421)	(299,030)	(125,581)	(246,573)	20,920	(256,410)	(457,600)	(384,000)	(344,683)
	Cubic Feet	(484,000)	(338,300)	(315,006)	(644,500)	(642,600)	(494,100)	(337,421)	(299,030)	(125,581)	(246,573)	20,920	(256,410)	(457,600)	(384,000)	(344,683)
	Total (AF)	(11.11)	(7.77)	(7.23)	(14.80)	(14.75)	(11.34)	(7.75)	(6.86)	(2.88)	(5.66)	0.48	(5.89)	(10.51)	(8.82)	(7.91)
	% Change	-18.14%	-11.94%	-10.48%	-19.64%	-22.24%	-18.73%	-15.96%	-13.93%	-6.36%	-13.26%	1.06%	-11.71%	-17.15%	-13.55%	-13.36%
	Total	-18.14%	-11.94%	-10.48%	-19.64%	-22.24%	-18.73%	-15.96%	-13.93%	-6.36%	-13.26%	1.06%	-11.71%	-17.15%	-13.55%	-13.36%
Gallons Per Capita Daily Calculation																
2025-26		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Average
	Residential Services with 92325 Zip	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870
	People per Household	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39
	Est. Full-Time Population	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639
	Days Per Month	30	31	31	30	31	30	31	31	28	31	30	31	30	31	30
	Gallons Water Consumed	16,341,556	18,661,104	20,124,940	19,725,508	16,804,568	16,036,372	13,294,204	13,826,032	13,823,040	12,064,492	14,914,372	14,455,848	16,539,028	18,319,268	15,565,880
	92325 Residential Water Usage (CF)	1,834,300	2,040,400	2,164,800	2,176,200	1,883,800	1,883,801	1,579,100	1,632,100	1,744,700	1,440,300	1,721,200	1,631,600	1,865,000	1,985,500	1,811,025
	% Residential Water	84.0%	81.8%	80.5%	82.5%	83.9%	87.9%	88.9%	88.3%	94.4%	89.3%	86.3%	84.4%	84.4%	81.1%	86.01%
	Gallons Per Capita Daily - 2025/26	46.80	51.72	55.78	56.49	46.57	45.93	36.85	38.32	42.42	33.44	42.71	40.07	47.37	50.77	44.76
	Residential - Gallons Per Capita Daily - 2025/26	39.29	42.30	44.88	46.62	39.05	40.36	32.74	33.84	40.05	29.86	36.87	33.83	39.95	41.16	38.31
2020		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Average
	Residential Services with 92325 Zip	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870
	People per Household	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39
	Est. Full-Time Population	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639
	Days Per Month	30	31	31	30	31	30	31	31	28	31	30	31	30	31	30
	Gallons Water Consumed	19,961,876	21,191,588	22,481,185	24,546,368	21,611,216	19,732,240	15,818,113	16,062,776	14,762,386	13,908,858	14,757,890	16,373,795	19,961,876	21,191,588	18,434,024
	92325 Residential Water Usage (CF)	2,263,800	2,357,300	2,551,906	2,752,100	2,421,300	2,219,900	1,910,021	1,846,800	1,735,931	1,562,890	1,715,180	1,967,800	2,263,800	2,263,801	2,108,744
	% Residential Water	84.8%	83.2%	84.9%	83.9%	83.8%	84.2%	90.3%	86.0%	88.0%	84.1%	86.9%	89.9%	84.8%	79.9%	85.83%
	Gallons Per Capita Daily - 2020	57.17	58.73	62.31	70.30	59.90	56.51	43.84	44.52	45.30	38.55	42.27	45.38	57.17	58.73	52.06
	Residential - Gallons Per Capita Daily - 2020	48.50	48.87	52.91	58.95	50.20	47.55	39.60	38.29	39.84	32.40	36.74	40.79	48.50	46.93	44.55
Change Residential-GPCD 2020-2025/26		(9.20)	(6.57)	(8.03)	(12.34)	(11.15)	(7.20)	(6.86)	(4.45)	0.20	(2.54)	0.13	(6.97)	(8.54)	(5.77)	(6.25)
	% Change	-18.98%	-13.44%	-15.17%	-20.92%	-22.20%	-15.14%	-17.32%	-11.62%	0.50%	-7.84%	0.35%	-17.08%	-17.62%	-12.30%	-14.02%

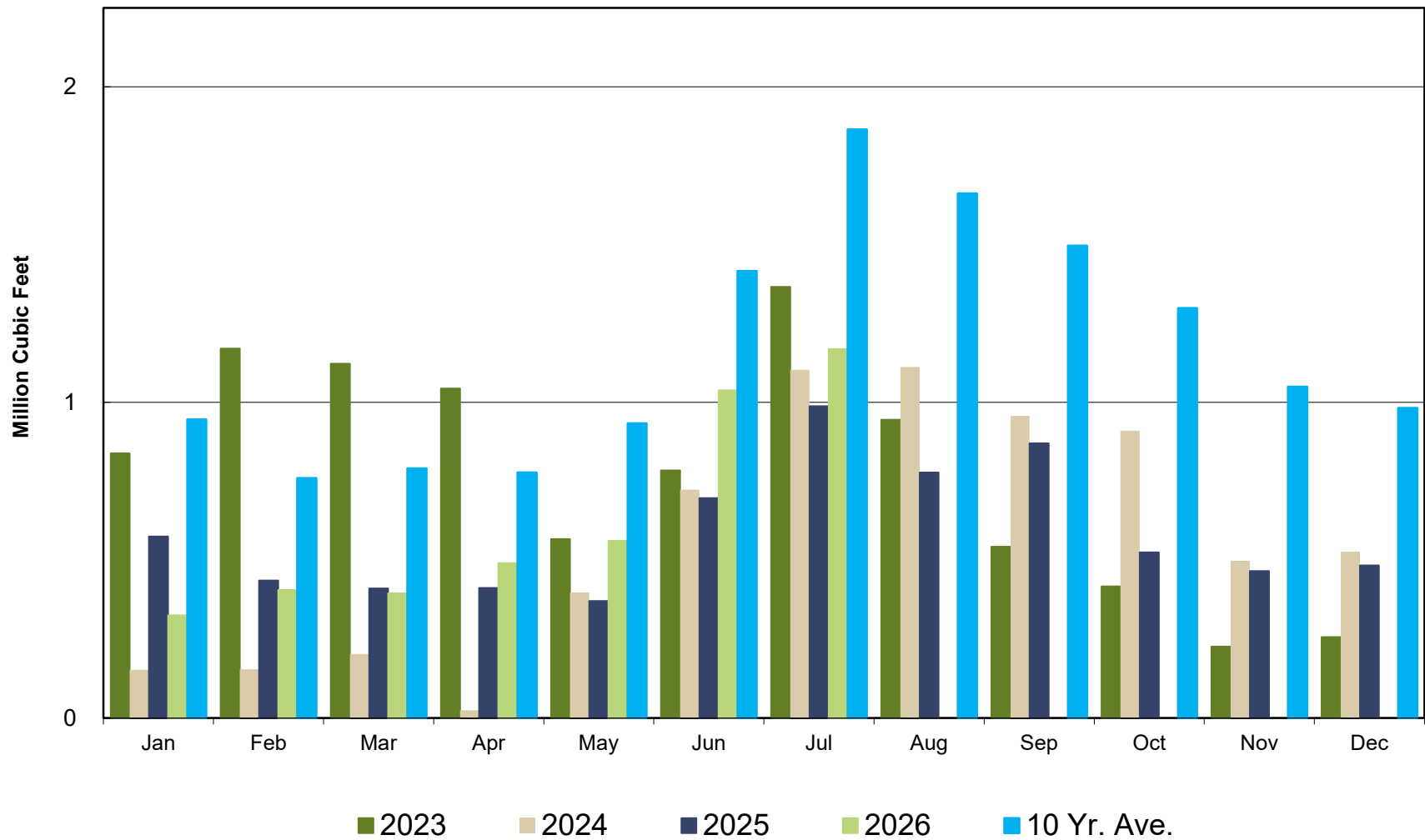
Water Sources - Last 13 Months in Cubic Feet
July 2025 - July 2026



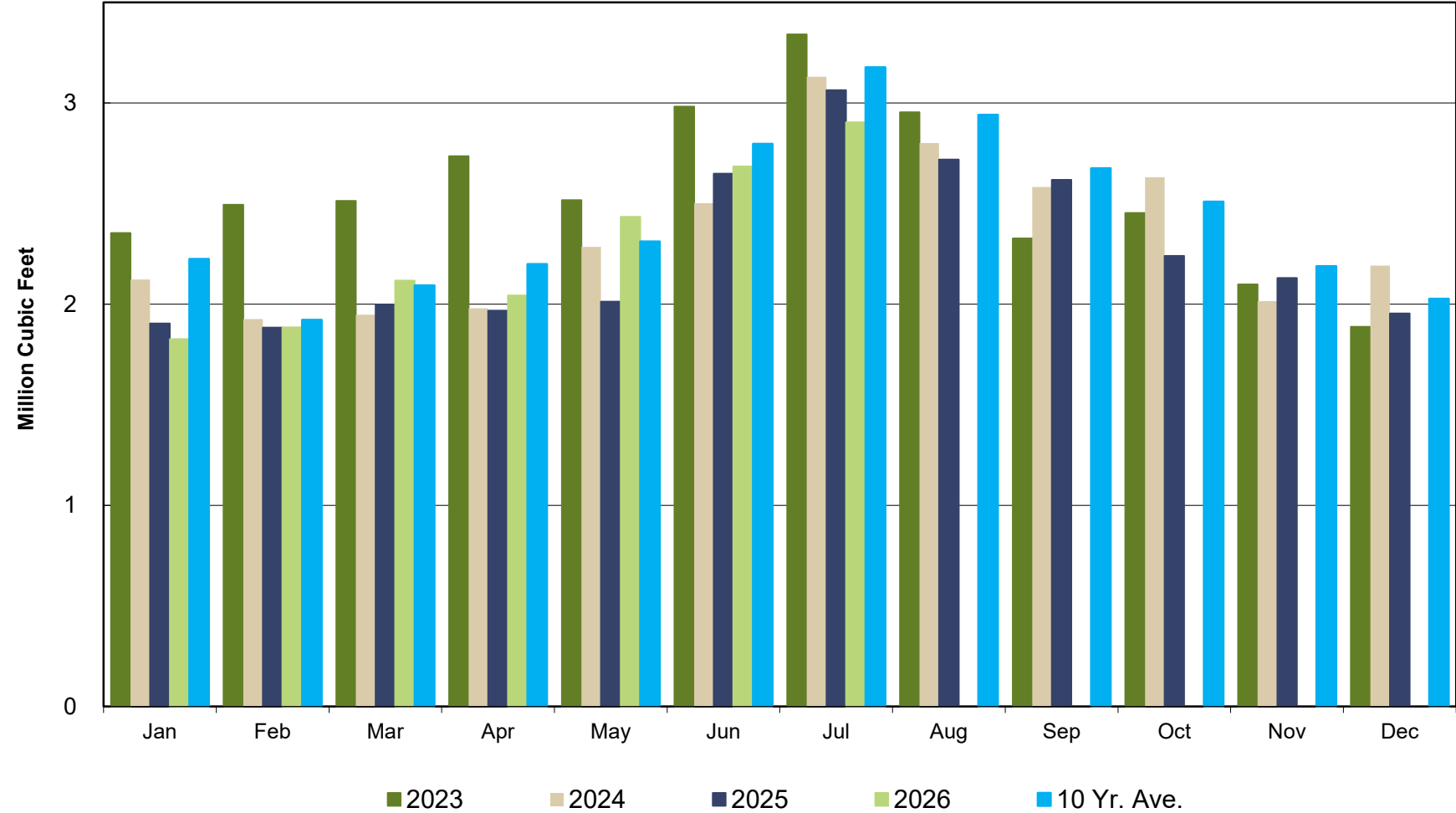
Well Production by Month Comparison



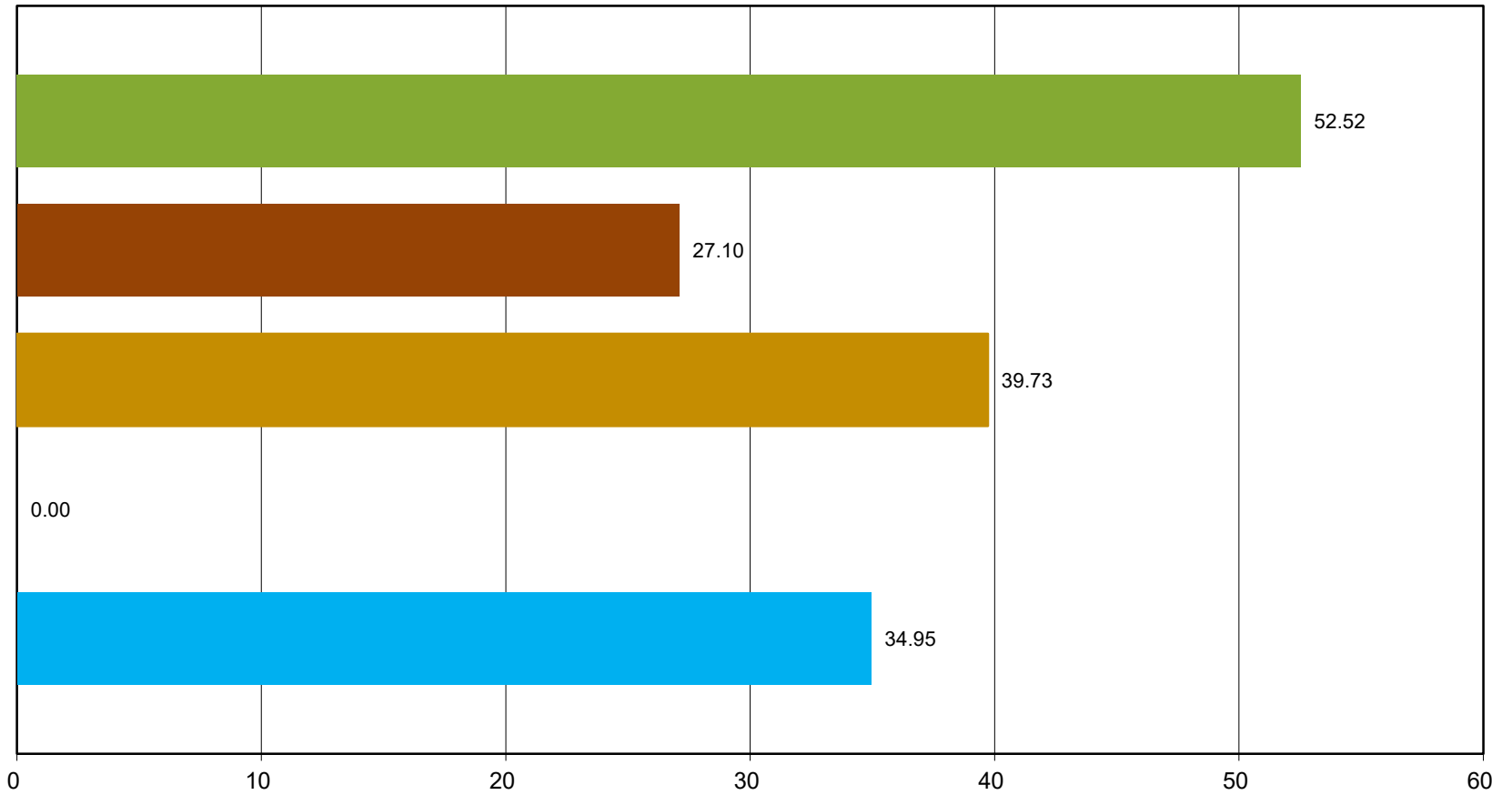
Purchased Water by Month Comparison



Total Production by Month Comparison



**Total Rainfall
Jul 1- Jun 30**



■ 2023-24 ■ 2024-25 ■ 2025-26 ■ 2026-27 ■ Average

Rainfall by Month

