

Crestline Village Water District Source of Supply Production Report System Loss - Last 13 Months In Cubic Feet

Sources of Supply 25-2026	April	May	June	July	August	September	October	November	December	January	February	March	April	Average
Wells	1,555,877	1,641,672	1,952,114	2,075,309	1,940,991	1,748,421	1,715,081	1,663,478	1,469,749	1,500,861	1,479,110	1,721,348	1,552,841	1,703,163
Purchased Water	411,959	370,939	696,887	988,183	777,930	870,070	524,662	466,008	483,526	325,066	405,860	395,273	490,806	549,703
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Water Supplied	1,967,836	2,012,611	2,649,001	3,063,492	2,718,921	2,618,491	2,239,743	2,129,486	1,953,275	1,825,927	1,884,970	2,116,621	2,043,647	2,248,002

Metered Accounts	April	May	June	July	August	September	October	November	December	January	February	March	April	Average
Crestline Area	856,600	900,600	1,103,522	1,197,300	1,351,500	1,315,600	1,124,000	1,102,100	848,000	824,700	841,500	953,900	955,500	1,028,832
Lake Gregory Area	946,600	936,200	1,222,390	1,297,300	1,339,000	1,321,500	1,122,600	1,041,800	929,300	1,023,700	903,200	844,600	1,038,400	1,074,353
Change in Storage	9,129	(6,290)	342	58,006	(36,938)	16,597	(6,378)	(14,242)	32,680	(40,735)	17,422	3,982	9,770	3,334
Flushing, System & Other	20,454	20,743	5,804	16,743	13,971	4,007	4,174	17,560	14,483	4,337	3,790	9,091	1,083	10,480
Accounted for Water	1,832,783	1,851,253	2,332,058	2,569,349	2,667,533	2,657,704	2,244,396	2,147,218	1,824,463	1,812,002	1,765,912	1,811,573	2,004,753	2,117,000

Total Water Supplied - Total Water Sold

	April	May	June	July	August	September	October	November	December	January	February	March	April	Average
System Loss (CF)	135,053	161,358	316,943	494,143	51,388	(39,213)	(4,653)	(17,732)	128,812	13,925	119,058	305,048	38,894	131,002
System Loss (%)	6.9%	8.0%	12.0%	16.1%	1.9%	-1.5%	-0.2%	-0.8%	6.6%	0.8%	6.3%	14.4%	1.9%	5.6%
System Loss (GPM)	23.4	27.9	53.1	82.8	8.6	(6.8)	(0.8)	(3.1)	21.6	2.3	22.1	51.1	6.7	22.2

Month to Month Averaging

Month to Month Averaging ***	April	May	June	July	August	September	October	November	December	January	February	March	April	Average
System Loss (CF)	293,012	148,205	239,150	405,543	272,765	6,087	(21,933)	(11,193)	55,540	71,369	66,492	212,053	171,971	134,671
System Loss (%)	14.7%	7.4%	10.0%	14.0%	9.0%	0.2%	-0.9%	-0.5%	2.9%	3.7%	3.5%	10.4%	8.2%	5.7%
System Loss (GPM)	49.5	25.7	40.5	68.0	45.7	0.9	(3.8)	(1.9)	9.3	12.0	12.2	36.6	28.9	24.9

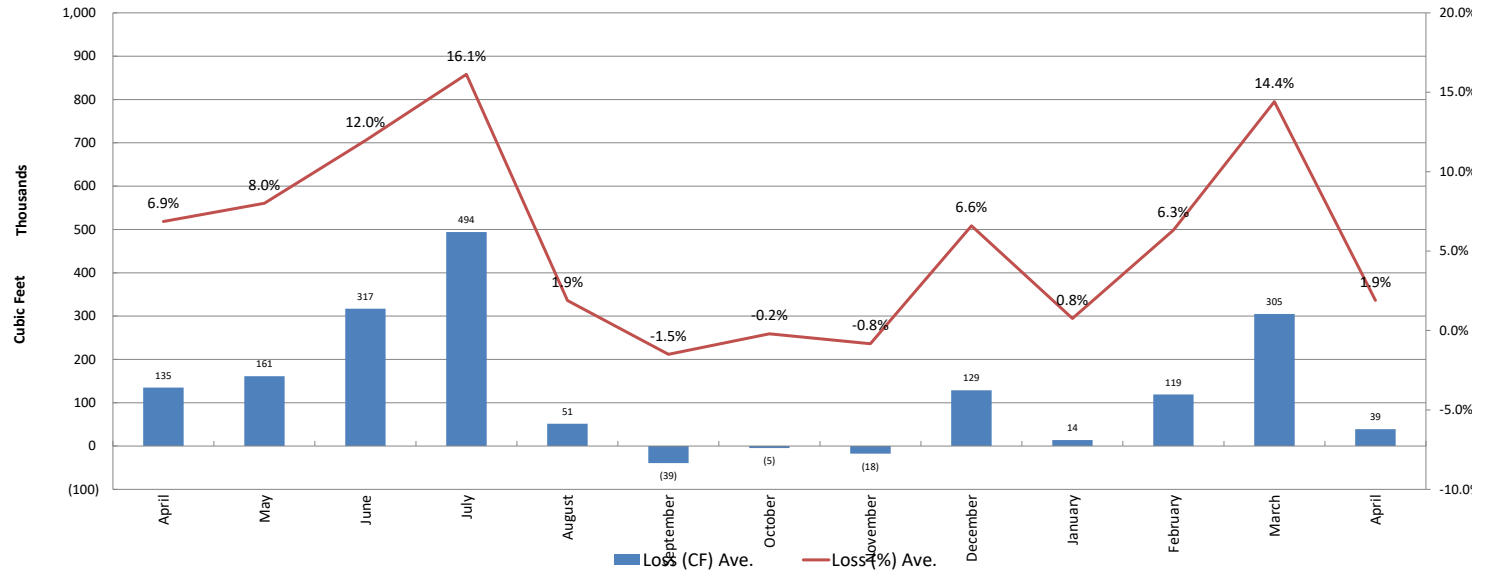
Total Estimated Losses

Total Loss	April	May	June	July	August	September	October	November	December	January	February	March	April	Average
	20,454	20,743	5,804	16,743	13,971	48,100	9,773	18,330	14,483	22,141	82,493	11,257	4,308	20,659
Unaccounted for Water (CF)	135,053	161,358	316,943	494,143	51,388	(39,213)	(4,653)	(17,732)	128,812	13,925	119,058	305,048	38,894	131,002
Unaccounted For (%)	6.9%	8.0%	12.0%	16.1%	1.9%	-1.5%	-0.2%	-0.8%	6.6%	0.8%	6.3%	14.4%	1.9%	5.6%
Number of Days in Period	30	30	30	31	31	30	31	30	31	31	28	31		30

			Average
		\$1,400	\$4,848
		\$3,679	\$4,046
		(\$2,279)	\$0

Crestline Village Water District

System Loss Last 13 Months 2025-2026



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System Loss Last 13 Months With Month to Month Averaging

