



## *Memo*

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To: Board of Directors  
From: Staff  
Date: October 14, 2025  
Subject: Capital Improvements Cost Estimates

The is a follow-up to the of Capital Improvements with cost estimates.

Painting tanks & Replacing Level Indicators - \$100k per tank  
Generators for Horst & Pioneer - \$30k each  
Generator for District office - \$100k  
Crane Truck Replacement - \$80K  
Water main replacement at dam – Unknown  
Brookside Tank Road shoring and paving - \$84k  
Sealing inside of water truck - \$15k  
Vault at Brookside – Pressure Relieve Value - \$17k  
Replace Wylerhorn Dr. Main - \$500k  
Old Mill Springs New Vertical Well & Garage - \$500k  
Saxon Tank Interior Repairs - \$200k

*Providing our community with a reliable water system that delivers high quality water for its health and safety needs.*