



## ***Memo***

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To: Board of Directors  
From: Staff  
Date: August 14, 2025  
Subject: Capital Improvements

The Board has asked for a list of Capital Improvements the District has as needs for the future. Currently, we do not have a timeframe for the start of these items except for the Brookside Tank road. The District has contacted a few companies for bids for the Brookside Tank Road Project and we have only received one bid back from Bonafide Earthworks while another company stated it would be more expensive and would not be able to start work until 2026.

- Painting tanks & Replacing Level Indicators
- Replacement of ladders on each tank
- Generators for Horst & Wilson, District office
- Crane Truck Replacement
- Water main replacement at dam
- Brookside Tank Road shoring and paving
- Sealing inside of water truck
- Vault at Brookside – PR
- Replace Wylerhorn Dr. Main
- Old Mill Springs New Vertical Well & Garage
- Saxon Tank Interior Repairs

*Providing our community with a reliable water system that delivers high quality water for its health and safety needs.*