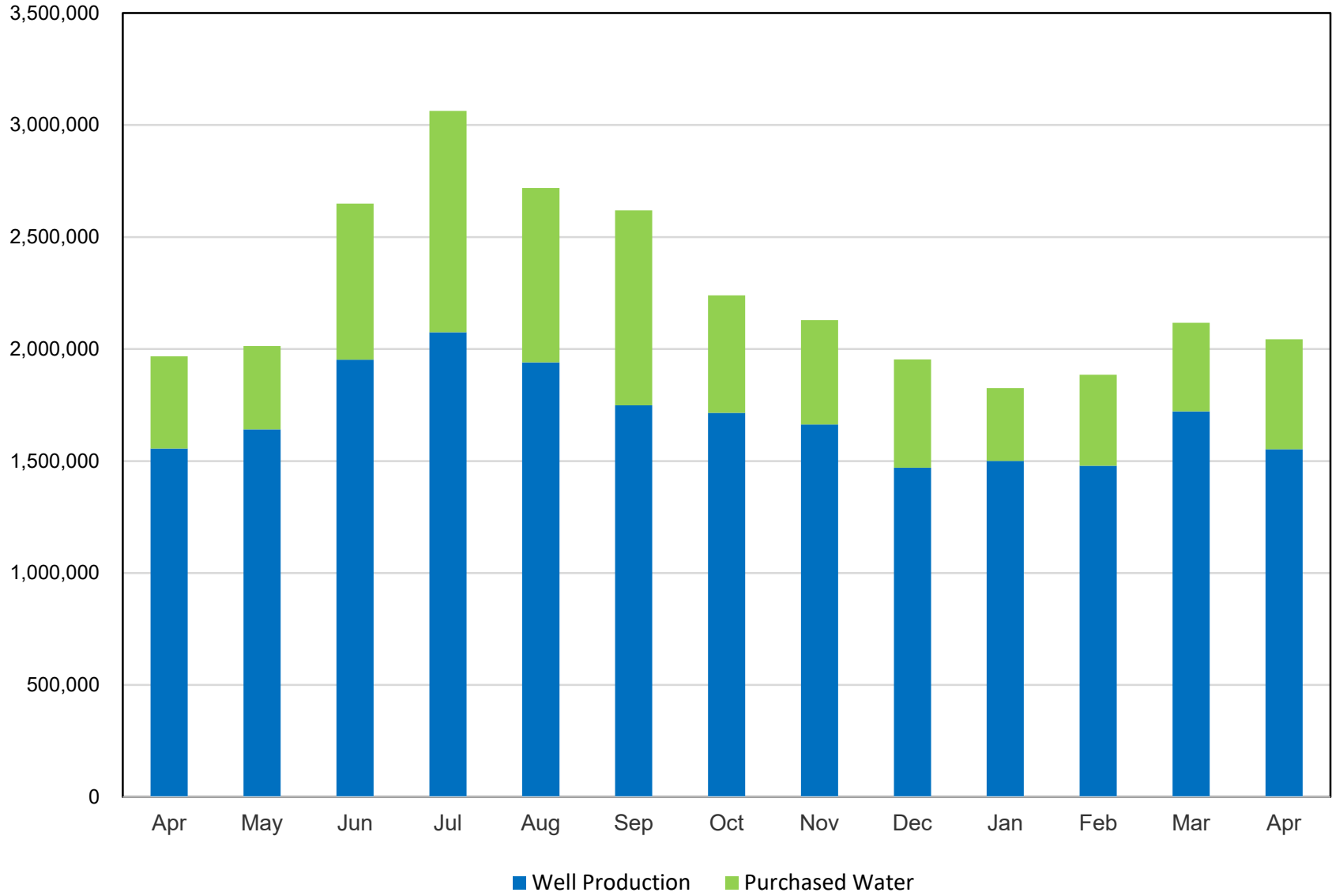


Crestline Village Water District
Change in Water Production - Cubic Feet
2020 vs 2025-26

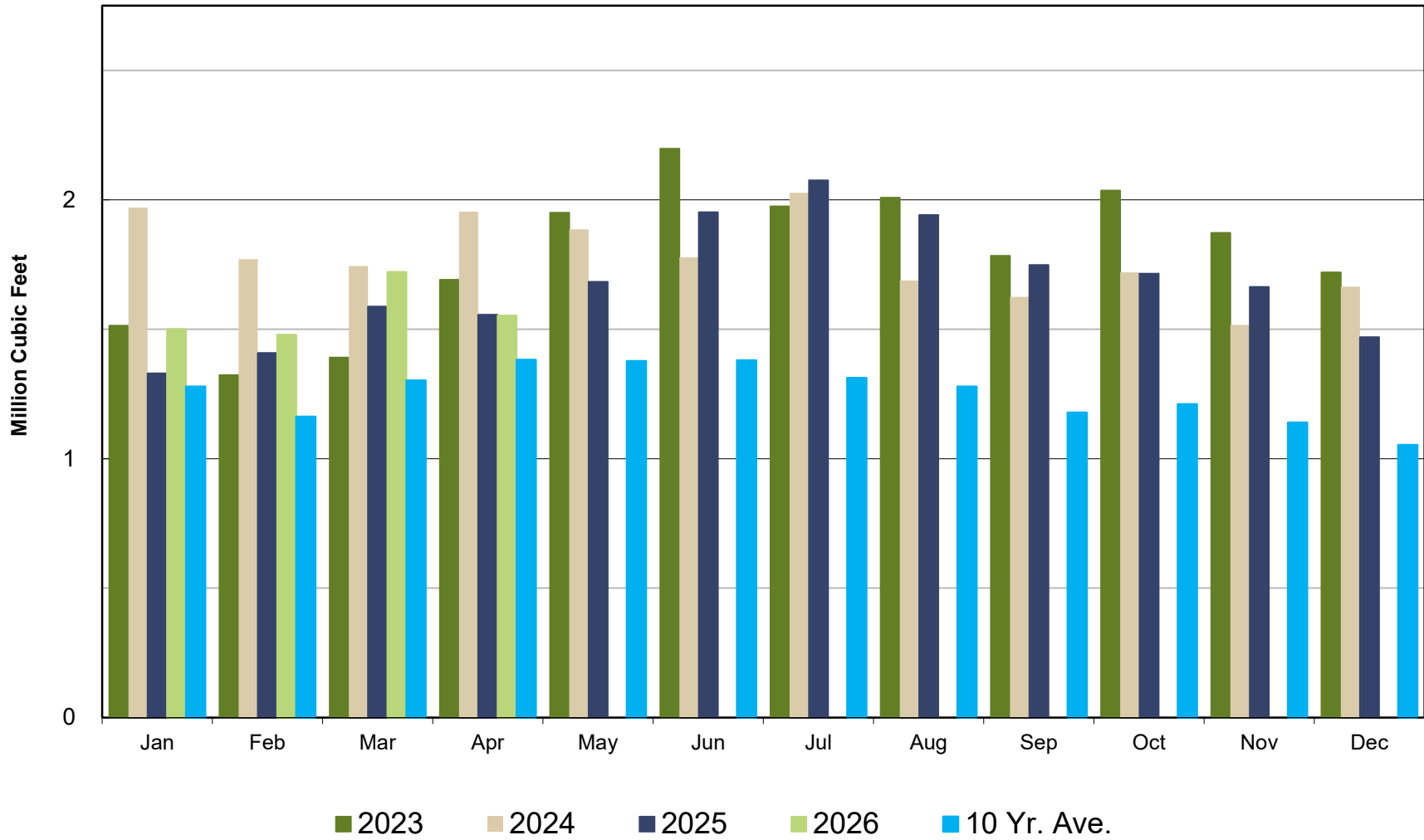
2025-26 Production		<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>Average</u>
Wells		1,555,877	1,683,145	1,952,114	2,075,309	1,940,991	1,748,421	1,715,081	1,663,478	1,469,749	1,500,861	1,479,110	1,721,348	1,552,841	1,697,683
CLAWA		411,959	370,939	696,887	988,183	777,930	870,070	524,662	466,008	483,526	325,066	405,860	395,273	490,806	560,963
Total		1,967,836	2,054,084	2,649,001	3,063,492	2,718,921	2,618,491	2,239,743	2,129,486	1,953,275	1,825,927	1,884,970	2,116,621	2,043,647	2,258,646
2020 Production															
Wells		1,922,894	1,936,457	2,069,986	1,740,467	1,863,039	1,724,448	1,520,142	1,573,711	1,397,987	1,790,808	1,606,207	1,837,581	1,922,894	1,748,644
CLAWA		152,380	712,554	978,249	1,827,648	1,490,709	1,410,963	1,269,277	709,571	795,000	357,741	340,374	230,214	152,380	856,223
Total		2,075,274	2,649,011	3,048,235	3,568,115	3,353,748	3,135,411	2,789,419	2,283,282	2,192,987	2,148,549	1,946,581	2,067,795	2,075,274	2,604,867
Change in Production															<u>Average</u>
Wells		(367,017)	(253,312)	(117,872)	334,842	77,952	23,973	194,939	89,767	71,762	(289,947)	(127,097)	(116,233)	(370,053)	(50,961)
CLAWA		259,579	(341,615)	(281,362)	(839,465)	(712,779)	(540,893)	(744,615)	(243,563)	(311,474)	(32,675)	65,486	165,059	338,426	(295,260)
Total		(107,438)	(594,927)	(399,234)	(504,623)	(634,827)	(516,920)	(549,676)	(153,796)	(239,712)	(322,622)	(61,611)	48,826	(31,627)	(346,222)
2025-26 Total Consumption		<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>Average</u>
Cubic Feet		1,802,600	1,836,800	2,184,700	2,494,800	2,690,500	2,637,100	2,246,600	2,143,900	1,777,300	1,848,400	1,848,000	1,612,900	1,993,900	2,090,183
Total		1,802,600	1,836,800	2,184,700	2,494,800	2,690,500	2,637,100	2,246,600	2,143,900	1,777,300	1,848,400	1,848,000	1,612,900	1,993,900	2,098,908
2020 Total Consumption		<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>Average</u>
Cubic Feet		1,972,980	2,189,010	2,668,700	2,833,100	3,005,506	3,281,600	2,889,200	2,638,000	2,114,721	2,147,430	1,973,581	1,859,473	1,972,980	2,464,442
Total		1,972,980	2,189,010	2,668,700	2,833,100	3,005,506	3,281,600	2,889,200	2,638,000	2,114,721	2,147,430	1,973,581	1,859,473	1,972,980	2,464,442
Change in Total Consumption															<u>Average</u>
Cubic Feet		(170,380)	(352,210)	(484,000)	(338,300)	(315,006)	(644,500)	(642,600)	(494,100)	(337,421)	(299,030)	(125,581)	(246,573)	20,920	(374,258)
Cubic Feet		(170,380)	(352,210)	(484,000)	(338,300)	(315,006)	(644,500)	(642,600)	(494,100)	(337,421)	(299,030)	(125,581)	(246,573)	20,920	(374,258)
Total (AF)		(3.91)	(8.09)	(11.11)	(7.77)	(7.23)	(14.80)	(14.75)	(11.34)	(7.75)	(6.86)	(2.88)	(5.66)	0.48	(8.59)
% Change		-8.64%	-16.09%	-18.14%	-11.94%	-10.48%	-19.64%	-22.24%	-18.73%	-15.96%	-13.93%	-6.36%	-13.26%	1.06%	-14.40%
Total		-8.64%	-16.09%	-18.14%	-11.94%	-10.48%	-19.64%	-22.24%	-18.73%	-15.96%	-13.93%	-6.36%	-13.26%	1.06%	-14.40%

Gallons Per Capita Daily Calculation														
2025-26	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>Average</u>
Residential Services with 92325 Zip	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870
People per Household	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39
Est. Full-Time Population	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639
Days Per Month	30	31	30	31	31	30	31	30	31	31	28	31	30	30
Gallons Water Consumed	13,483,448	13,739,264	16,341,556	18,661,104	20,124,940	19,725,508	16,804,568	16,036,372	13,294,204	13,826,032	13,823,040	12,064,492	14,914,372	15,565,880
92325 Residential Water Usage (CF)	1,584,300	1,594,300	1,834,300	2,040,400	2,164,800	2,176,200	1,883,800	1,883,801	1,579,100	1,632,100	1,744,700	1,440,300	1,721,200	1,793,067
% Residential Water	87.9%	86.8%	84.0%	81.8%	80.5%	82.5%	83.9%	87.9%	88.9%	88.3%	94.4%	89.3%	86.3%	85.88%
Gallons Per Capita Daily - 2025/26	38.62	38.08	46.80	51.72	55.78	56.49	46.57	45.93	36.85	38.32	42.42	33.44	42.71	44.24
Residential - Gallons Per Capita Daily - 2025/26	33.94	33.05	39.29	42.30	44.88	46.62	39.05	40.36	32.74	33.84	40.05	29.86	36.87	37.94
2020	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>Average</u>
Residential Services with 92325 Zip	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870
People per Household	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39
Est. Full-Time Population	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639
Days Per Month	30	31	30	31	31	30	31	30	31	31	28	31	30	30
Gallons Water Consumed	14,757,890	16,373,795	19,961,876	21,191,588	22,481,185	24,546,368	21,611,216	19,732,240	15,818,113	16,062,776	14,762,386	13,908,858	14,757,890	18,434,024
92325 Residential Water Usage (CF)	1,715,180	1,967,800	2,263,800	2,357,300	2,551,906	2,752,100	2,421,300	2,219,900	1,910,021	1,846,800	1,735,931	1,562,890	1,715,180	2,108,744
% Residential Water	86.9%	89.9%	84.8%	83.2%	84.9%	83.9%	83.8%	84.2%	90.3%	86.0%	88.0%	84.1%	86.9%	85.83%
Gallons Per Capita Daily - 2020	42.27	45.38	57.17	58.73	62.31	70.30	59.90	56.51	43.84	44.52	45.30	38.55	42.27	52.06
Residential - Gallons Per Capita Daily - 2020	36.74	40.79	48.50	48.87	52.91	58.95	50.20	47.55	39.60	38.29	39.84	32.40	36.74	44.55
Change Residential-GPCD 2020-2025/26	(2.80)	(7.74)	(9.20)	(6.57)	(8.03)	(12.34)	(11.15)	(7.20)	(6.86)	(4.45)	0.20	(2.54)	0.13	(6.61)
% Change	-7.63%	-18.97%	-18.98%	-13.44%	-15.17%	-20.92%	-22.20%	-15.14%	-17.32%	-11.62%	0.50%	-7.84%	0.35%	-14.84%

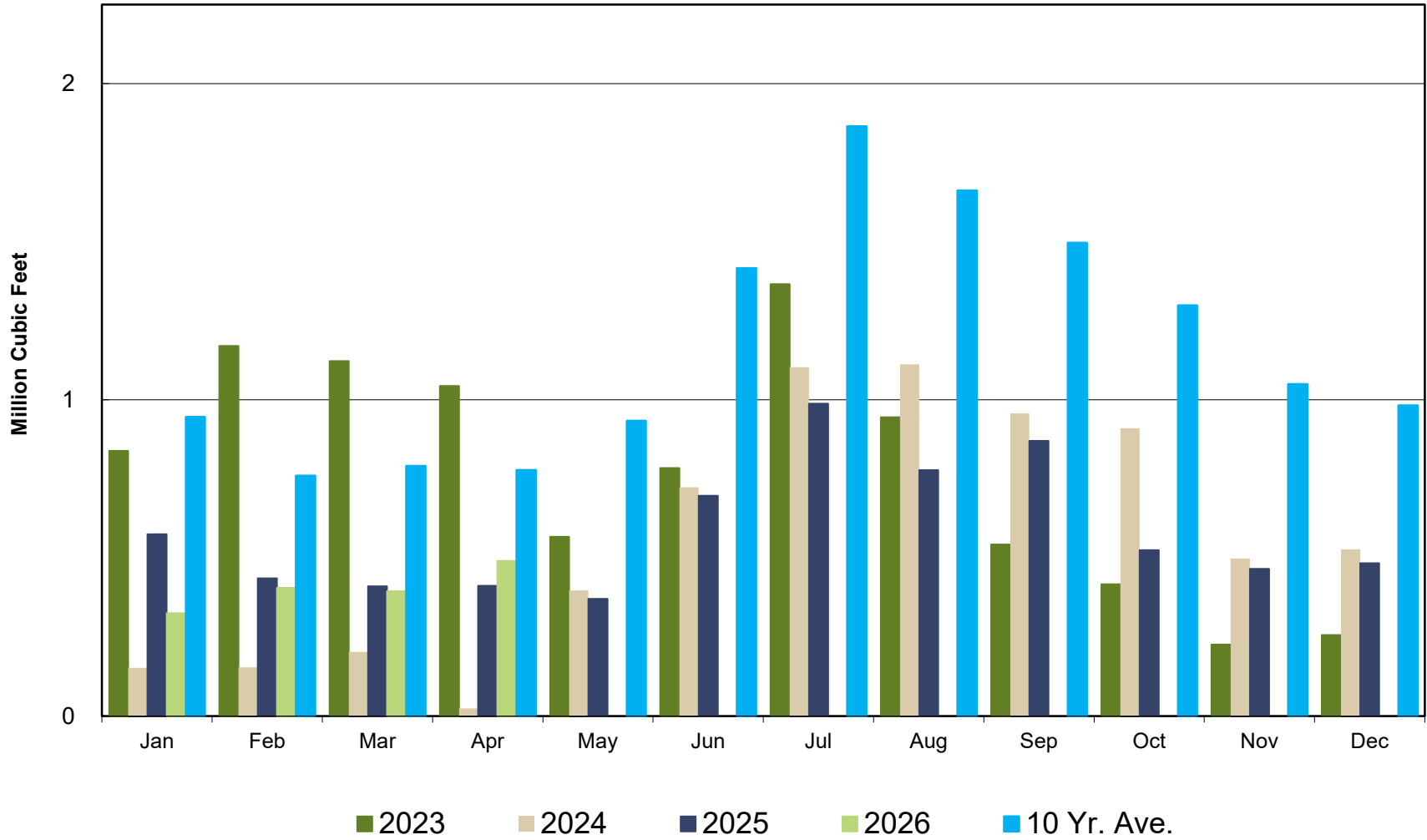
Water Sources - Last 13 Months in Cubic Feet March 2025 - March 2026



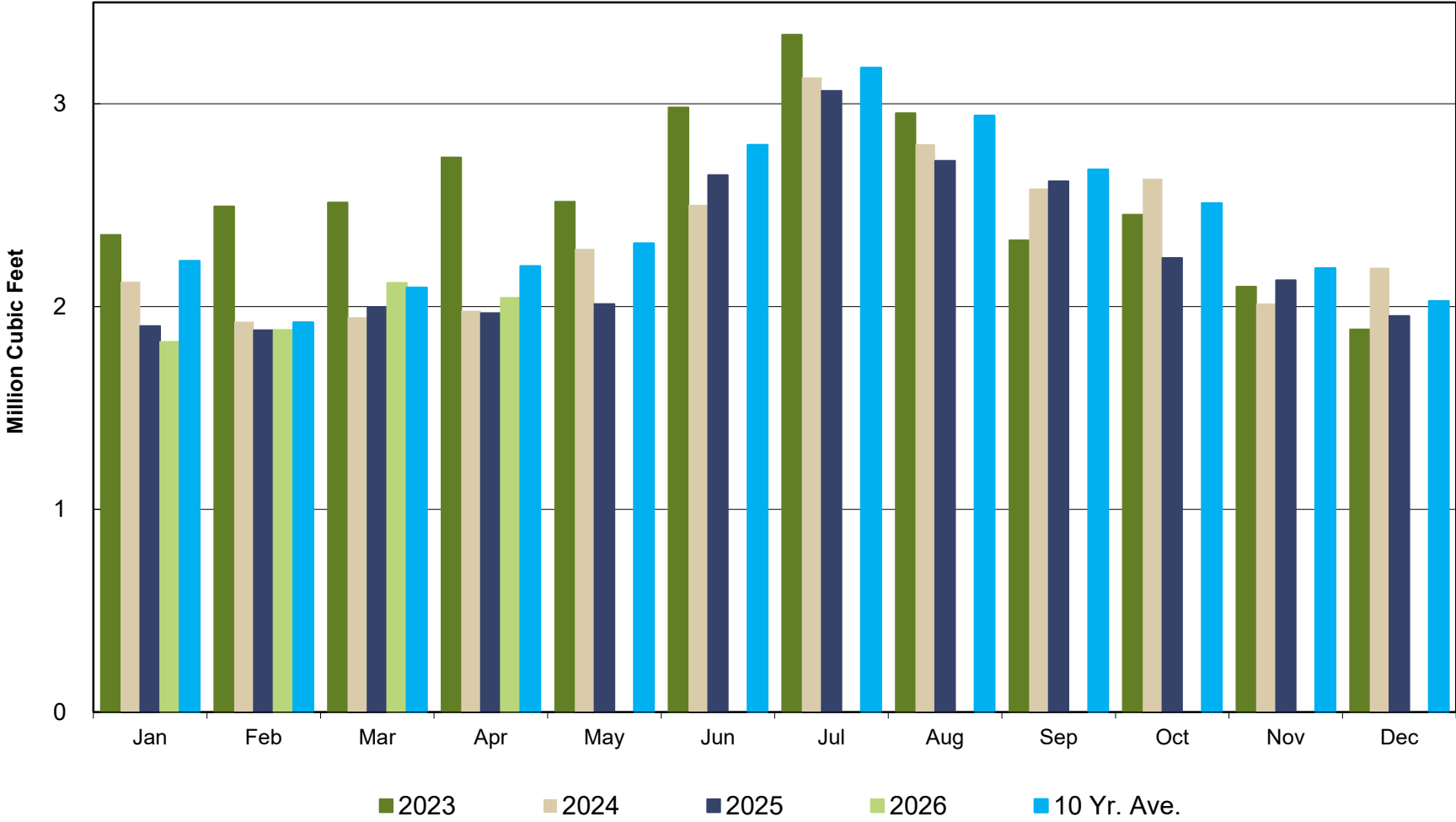
Well Production by Month Comparison



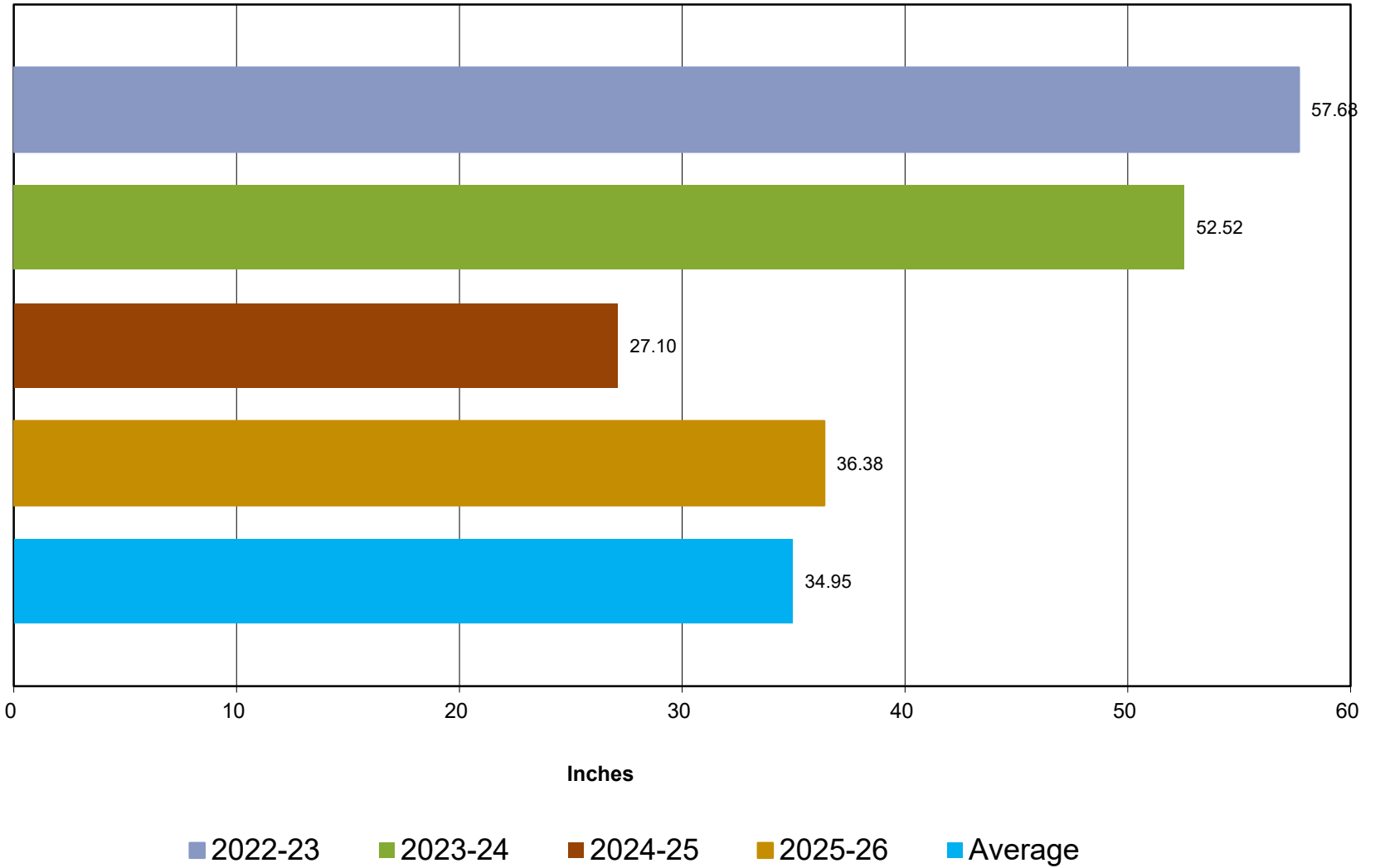
Purchased Water by Month Comparison



Total Production by Month Comparison



Total Rainfall Jul 1- Jun 30



Rainfall by Month

