



Memo

To: Board of Directors
From: Tom Weddle, General Manager
Date: 8/18/26
Subject: Manager's Reports

Field Manager

This year we had budgeted \$30,000 for a generator at Wilson Well Site. Our electrician Gene was able to find us through some quotes, a California compliant Generac generator. The price is \$19,796.91. 500 Gallon propane tank \$3,348, delivery \$200 and set for \$489. Total of \$23,833.91. We have already made concrete pads and just need to pay Gene to wire it up.

To get a price on running power up to Pinecrest tank site for a possible new well, we had to jump some hoops. Edison requires a lot of uploaded documents for this. We had to upload some fake stuff to get a human to look at it. I was told by an Edison employee to do that if we need to. It has finally been submitted and are waiting for some answers.

We have received a citation from the state for not taking a Nitrate sample at Felsen well In 2025. We are currently contesting it. We believe when the well was down for repairs the state had a miss communication with us and put the well on "standby". We think this caused the drinking water watch portal to not update the samples due on this site. We are asking for forgiveness due to communication errors from both parties.

Electra well update, they are re-evaluating the numbers that they gave us as a safe limit to run though the filters, and we are waiting to hear back from them.

General Manager

Rate Study. After revisiting the methodology and the Board's discussion, it seemed most reasonable to simplify the Rate Study process for two primary reasons: first, to make the methodology easier to understand, and second, to ensure that it is reasonable and defensible.

After determining the District's anticipated fiduciary needs moving forward, it was determined that a 20% increase in both current connection costs and sales revenue

was necessary. For this reason, it made the most sense to increase both the connection cost and sales revenue by 20%.

It was also determined that maintaining the current second-tier threshold at 1,300 cubic feet would make the proposed changes less complicated and, consequently, easier for the public to understand.

As shown on the spreadsheet, an average bill for a customer using 500 cubic feet will increase by \$12.20. For a customer using 800 cubic feet, the increase will be \$15.26, while a customer using 1,100 cubic feet will see an increase of \$18.32. These increases represent 20% over the respective previous bills. The same general increase applies to usage above 1,300 cubic feet.

Grant Respective Entity:

We have reached out to the county regarding them Assuming the roll of Respective entity for the HUD grant that we received through Obernolte's off last Fiscal Year.

Office Manager:

As I'm sure you are all aware, Josselyn has made the decision to pursue a different professional path, and August 13th was her final day with the District.

After speaking with Josselyn, we both feel comfortable having Dawn Renick assume the interim role and take on the duties previously managed by Josselyn. We are very confident that Dawn will be able to successfully fulfill these responsibilities; however, we will give her the next month to determine whether she feels comfortable taking on the role permanently.

During this transition period, there will be some overlap in responsibilities, and the office will be operating with one less staff member than usual. At the same time, we will begin interviewing candidates based on the position and responsibilities that ultimately need to be filled.

We appreciate everyone's patience and flexibility as we work through this transition and determine the best staffing structure for the District moving forward.