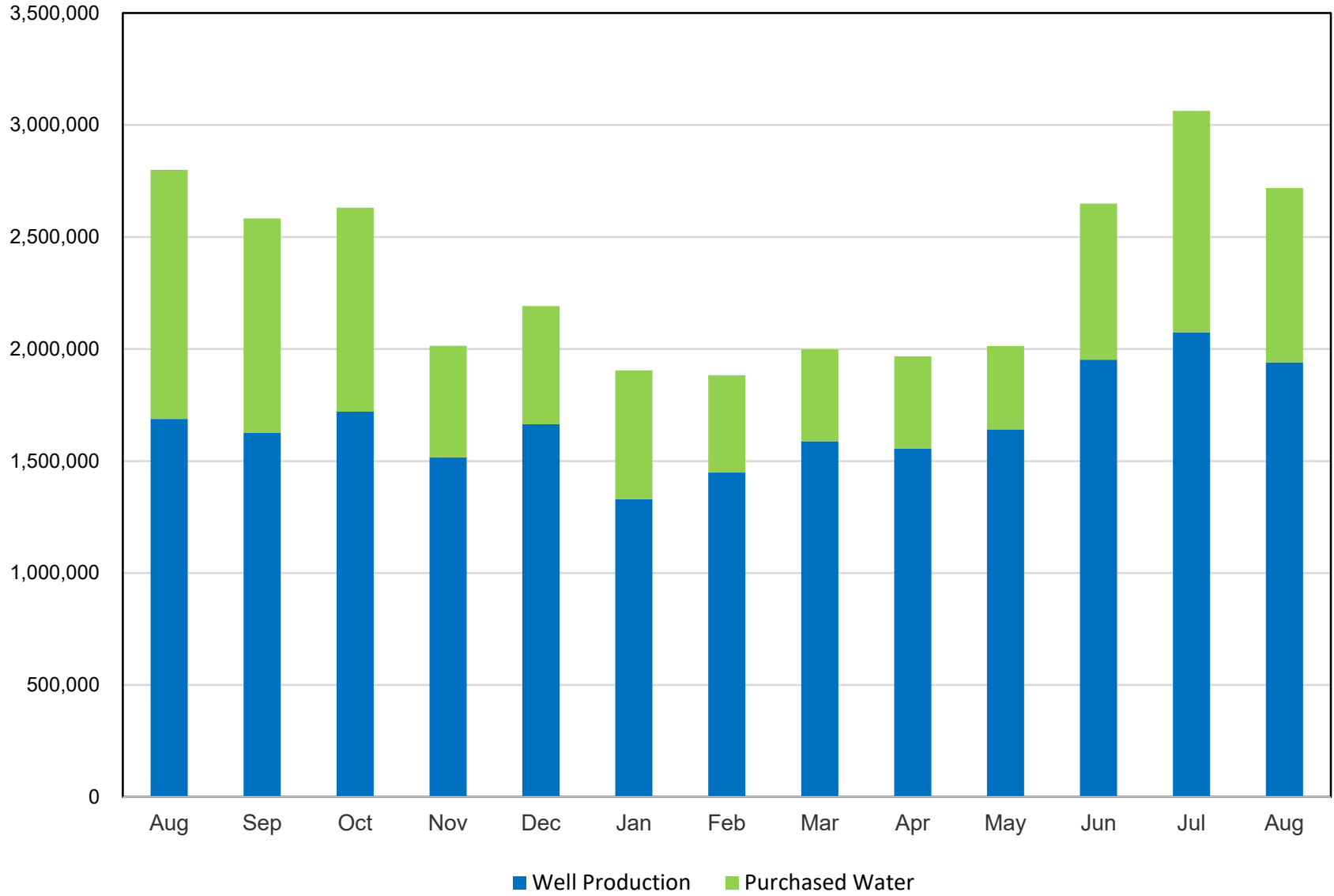


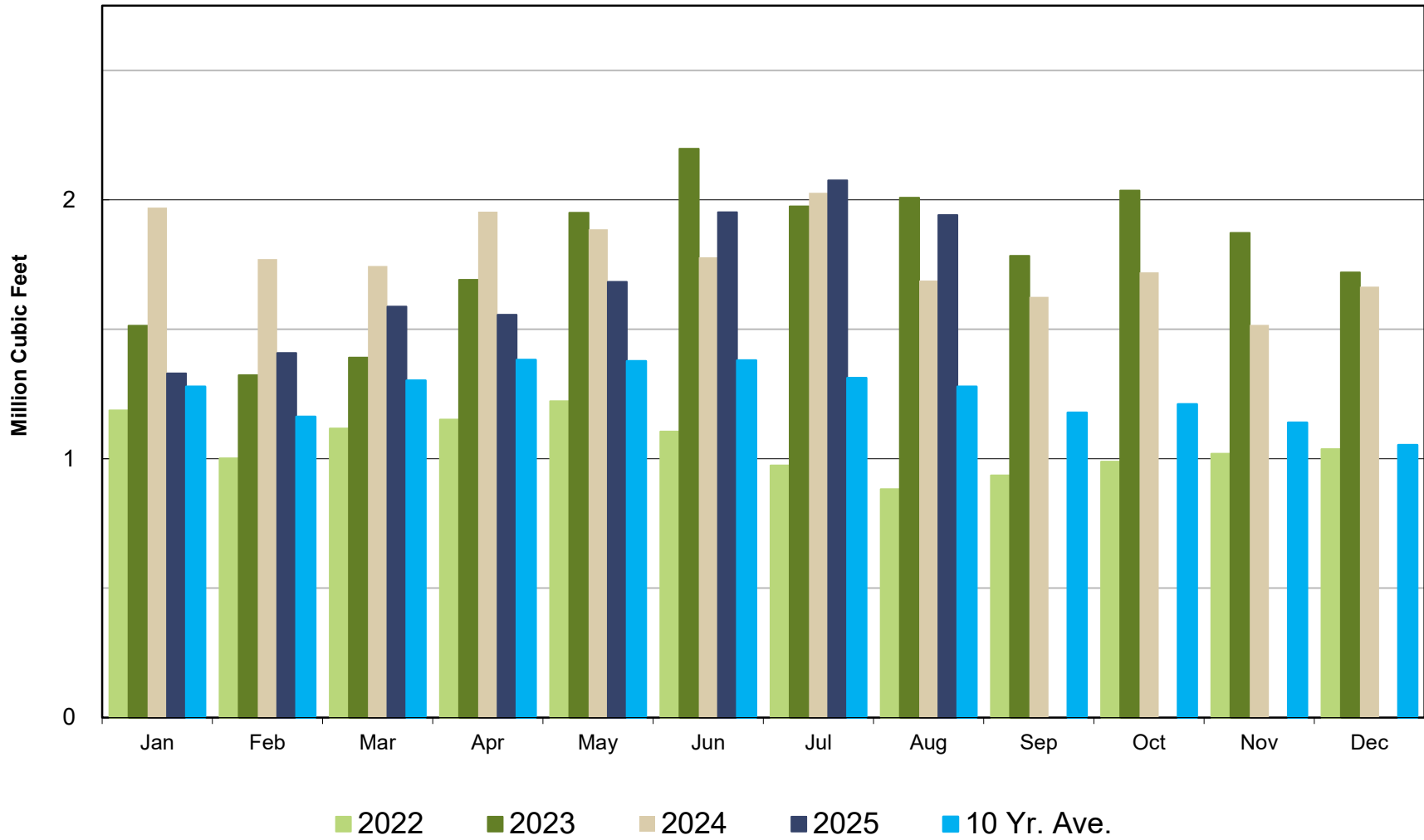
Crestline Village Water District
Change in Water Production - Cubic Feet
2020 vs 2024-25

2024-25 Production		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Average</u>
Wells		2,026,665	1,687,949	1,625,304	1,720,212	1,516,514	1,664,637	1,329,313	1,408,245	1,588,054	1,555,877	1,683,145	1,952,114	2,075,309	1,940,991	1,650,566
CLAWA		1,102,981	1,112,309	957,335	910,316	498,006	526,897	575,008	435,376	410,467	411,959	370,939	696,887	988,183	777,930	657,807
Total		3,129,646	2,800,258	2,582,639	2,630,528	2,014,520	2,191,534	1,904,321	1,843,621	1,998,521	1,967,836	2,054,084	2,649,001	3,063,492	2,718,921	2,308,363
2020 Production		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Average</u>
Wells		1,740,467	1,863,039	1,724,448	1,520,142	1,573,711	1,397,987	1,790,808	1,606,207	1,837,581	1,922,894	1,936,457	2,069,986	1,740,467	1,863,039	1,748,644
CLAWA		1,827,648	1,490,709	1,410,963	1,269,277	709,571	795,000	357,741	340,374	230,214	152,380	712,554	978,249	1,827,648	1,490,709	856,223
Total		3,568,115	3,353,748	3,135,411	2,789,419	2,283,282	2,192,987	2,148,549	1,946,581	2,067,795	2,075,274	2,649,011	3,048,235	3,568,115	3,353,748	2,604,867
Change in Production		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Average</u>
Wells		286,198	(175,090)	(99,144)	200,070	(57,197)	266,650	(461,495)	(197,962)	(249,527)	(367,017)	(253,312)	(117,872)	334,842	77,952	(98,088)
CLAWA		(724,667)	(378,400)	(453,628)	(358,961)	(211,565)	(268,103)	217,267	95,002	180,253	259,579	(341,615)	(281,362)	(839,465)	(712,779)	(198,417)
Total		(438,469)	(553,490)	(552,772)	(158,891)	(268,762)	(1,453)	(244,228)	(102,960)	(69,274)	(107,438)	(594,927)	(399,234)	(504,623)	(634,827)	(296,504)
2024-25 Total Consumption		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Average</u>
Cubic Feet		2,431,800	2,539,780	2,315,120	2,331,800	2,223,900	1,869,900	1,946,900	1,854,200	1,571,500	1,802,600	1,836,800	2,184,700	2,494,800	2,690,500	2,081,000
Total		2,431,800	2,539,780	2,315,120	2,331,800	2,223,900	1,869,900	1,946,900	1,854,200	1,571,500	1,802,600	1,836,800	2,184,700	2,494,800	2,690,500	24,972,000
2020 Total Consumption		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Average</u>
Cubic Feet		2,833,100	3,005,506	2,752,100	2,889,200	2,638,000	2,114,721	2,147,430	1,973,581	1,859,473	1,972,980	2,189,010	2,668,700	2,833,100	3,005,506	2,420,317
Total		2,833,100	3,005,506	2,752,100	2,889,200	2,638,000	2,114,721	2,147,430	1,973,581	1,859,473	1,972,980	2,189,010	2,668,700	2,833,100	3,005,506	29,043,801
Change in Total Consumption		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Average</u>
Cubic Feet		(401,300)	(465,726)	(436,980)	(557,400)	(414,100)	(244,821)	(200,530)	(119,381)	(287,973)	(170,380)	(352,210)	(484,000)	(338,300)	(315,006)	(339,317)
Cubic Feet		(401,300)	(465,726)	(436,980)	(557,400)	(414,100)	(244,821)	(200,530)	(119,381)	(287,973)	(170,380)	(352,210)	(484,000)	(338,300)	(315,006)	(339,317)
Total (AF)		(9.21)	(10.69)	(10.03)	(12.80)	(9.51)	(5.62)	(4.60)	(2.74)	(6.61)	(3.91)	(8.09)	(11.11)	(7.77)	(7.23)	(7.79)
% Change		-14.16%	-15.50%	-15.88%	-19.29%	-15.70%	-11.58%	-9.34%	-6.05%	-15.49%	-8.64%	-16.09%	-18.14%	-11.94%	-10.48%	-13.64%
Total		-14.16%	-15.50%	-15.88%	-19.29%	-15.70%	-11.58%	-9.34%	-6.05%	-15.49%	-8.64%	-16.09%	-18.14%	-11.94%	-10.48%	-13.82%
Gallons Per Capita Daily Calculation																
2024-25		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Average</u>
Residential Services with 92325 Zip		4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870
People per Household		2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39
Est. Full-Time Population		11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639
Days Per Month		31	31	30	31	30	31	31	28	31	30	31	30	31	31	30
Gallons Water Consumed		18,189,864	18,997,554	17,317,098	17,441,864	16,634,772	13,986,852	14,562,812	13,869,416	11,754,820	13,483,448	13,739,264	16,341,556	18,661,104	20,124,940	15,565,880
92325 Residential Water Usage (CF)		2,026,100	2,290,100	2,146,500	1,917,100	1,868,300	1,612,200	1,739,900	1,644,600	1,391,300	1,584,300	1,594,300	1,834,300	2,040,400	2,164,800	1,794,833
% Residential Water		83.3%	90.2%	92.7%	82.2%	84.0%	86.2%	89.4%	88.7%	88.5%	87.9%	86.8%	84.0%	81.8%	80.5%	86.06%
Gallons Per Capita Daily - 2022/23		50.41	52.65	49.60	48.34	47.64	38.77	40.36	42.56	32.58	38.62	38.08	46.80	51.72	55.78	44.24
Residential - Gallons Per Capita Daily - 2022/23		42.01	47.48	45.98	39.75	40.02	33.42	36.07	37.75	28.84	33.94	33.05	39.29	42.30	44.88	37.94
2020		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Average</u>
Residential Services with 92325 Zip		4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870	4.870
People per Household		2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39	2.39
Est. Full-Time Population		11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639	11,639
Days Per Month		31	31	30	31	30	31	31	28	31	30	31	30	31	31	30
Gallons Water Consumed		21,191,588	22,481,185	20,585,708	21,611,216	19,732,240	15,818,113	16,062,776	14,762,386	13,908,858	14,757,890	16,373,795	19,961,876	21,191,588	22,481,185	18,103,969
92325 Residential Water Usage (CF)		2,357,300	2,551,906	2,752,100	2,752,100	2,219,900	1,910,021	1,846,800	1,735,931	1,562,890	1,715,180	1,967,800	2,263,800	2,357,300	2,551,906	2,136,311
% Residential Water		83.2%	84.9%	100.0%	95.3%	84.2%	90.3%	86.0%	88.0%	84.1%	86.9%	89.9%	84.8%	83.2%	84.9%	88.13%
Gallons Per Capita Daily - 2020		58.73	62.31	58.96	59.90	56.51	43.84	44.52	45.30	38.55	42.27	45.38	57.17	58.73	62.31	51.12
Residential - Gallons Per Capita Daily - 2020		48.87	52.91	58.96	57.05	47.55	39.60	38.29	39.84	32.40	36.74	40.79	48.50	48.87	52.91	45.12
Change Residential-GPCD 2020-2024/25		(6.87)	(5.43)	(12.97)	(17.31)	(7.53)	(6.17)	(2.22)	(2.10)	(3.56)	(2.80)	(7.74)	(9.20)	(6.57)	(8.03)	(7.18)
% Change		-14.05%	-10.26%	-22.00%	-30.33%	-15.84%	-15.59%	-5.79%	-5.26%	-10.98%	-7.63%	-18.97%	-18.98%	-13.44%	-15.17%	-15.92%

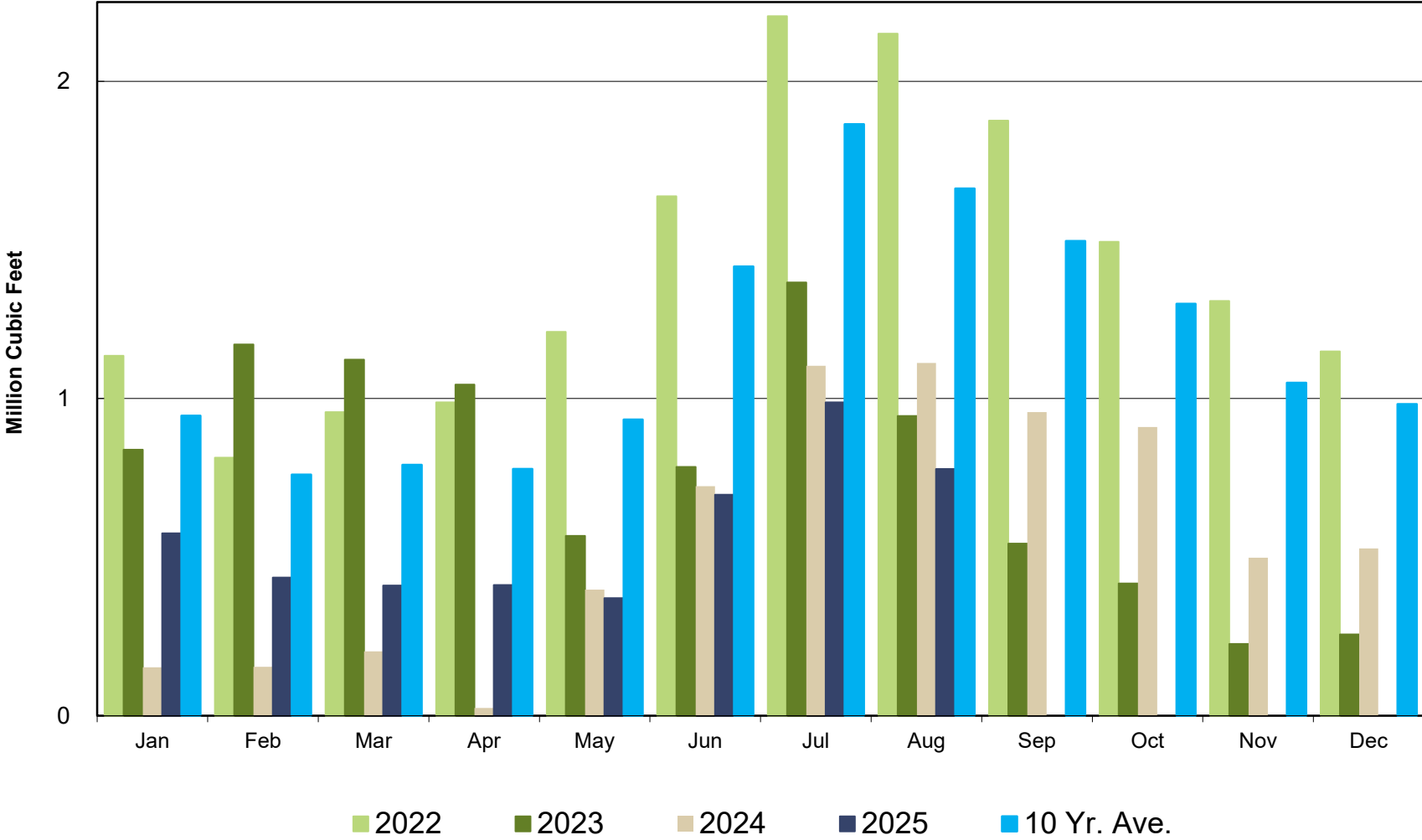
Water Sources - Last 13 Months in Cubic Feet August 2024 - August 2025



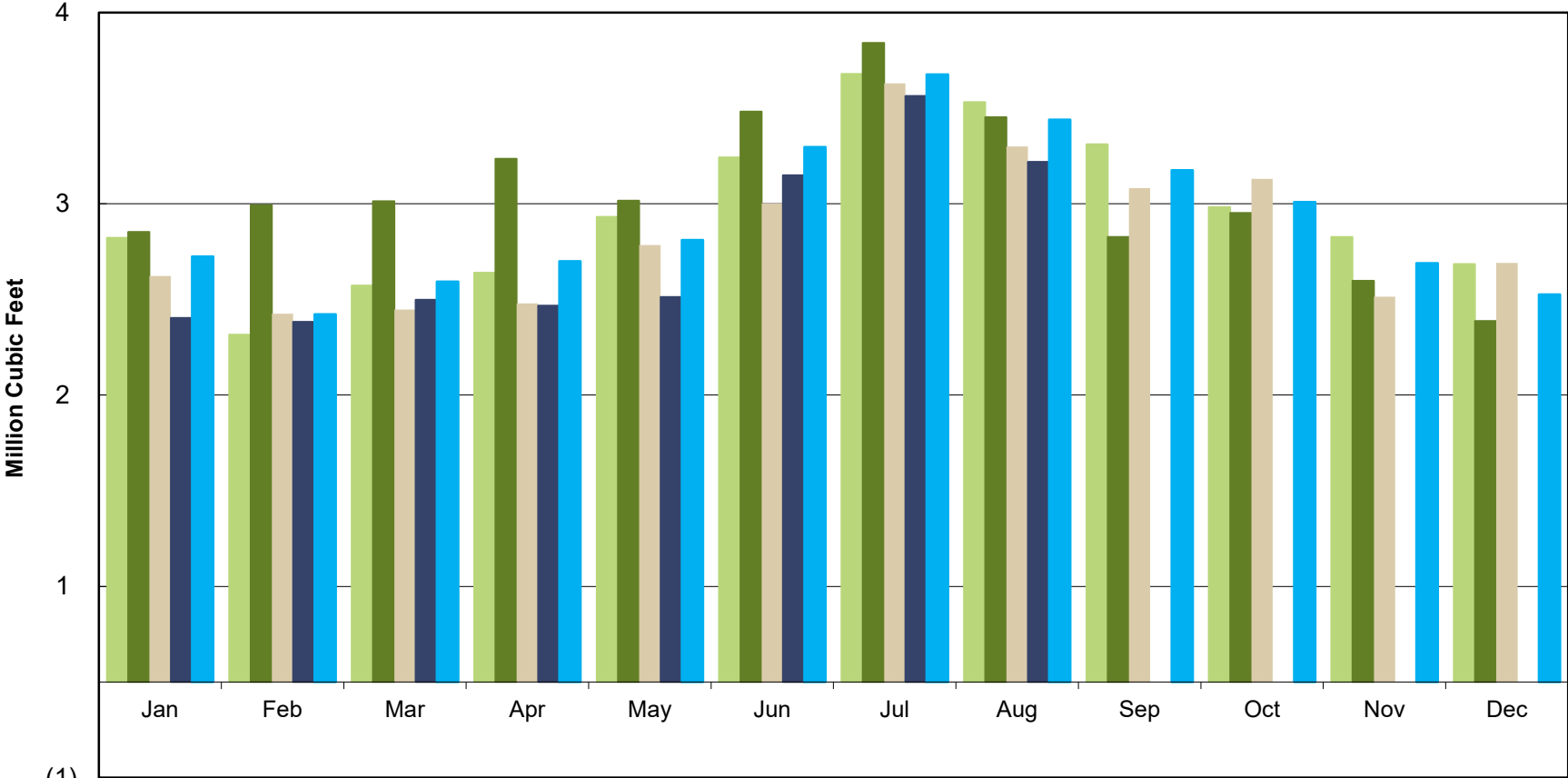
Well Production by Month Comparison



Purchased Water by Month Comparison

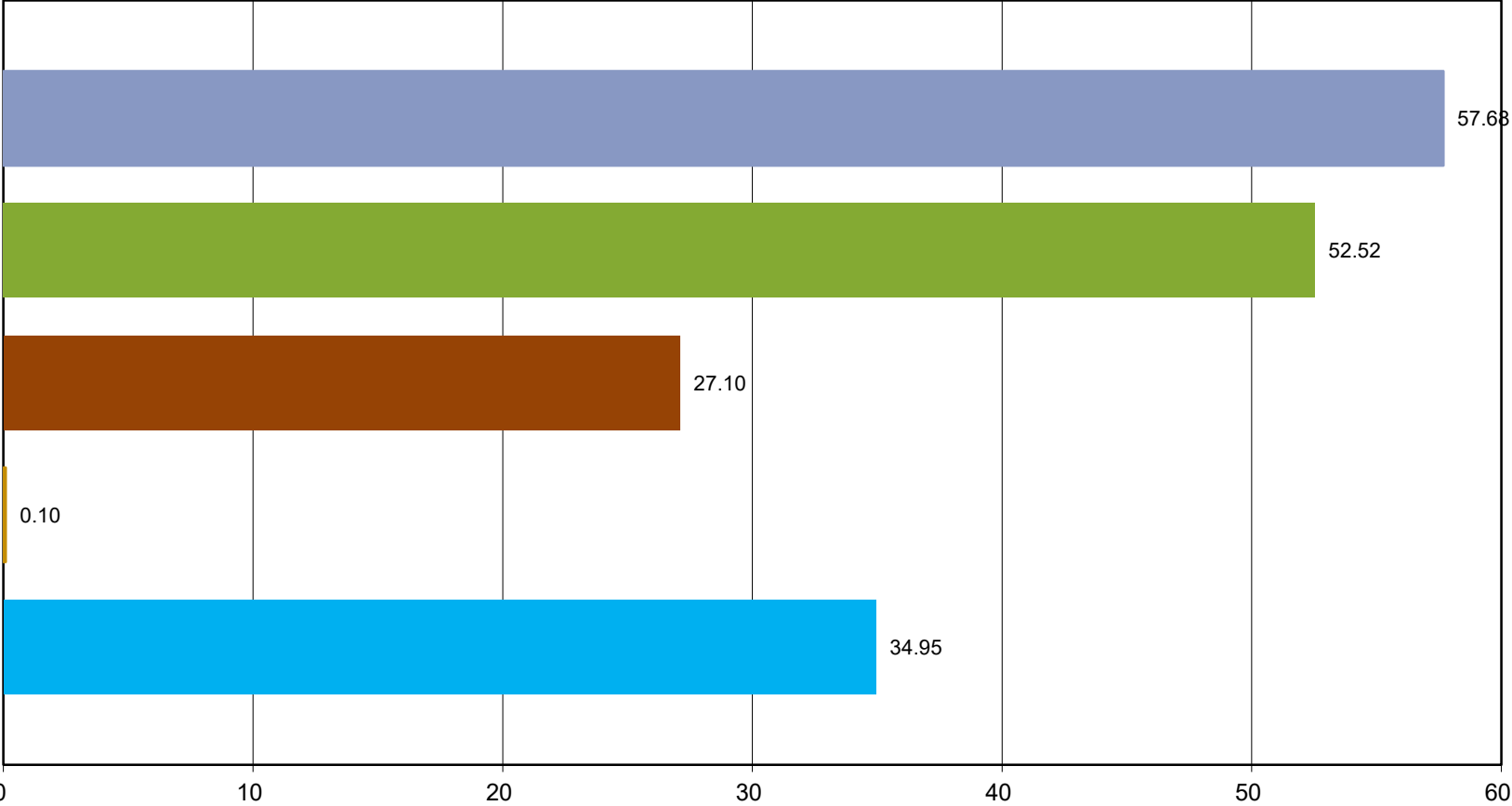


Total Production by Month Comparison



2022 2023 2024 2025 10 Yr. Ave.

Total Rainfall Jul 1- Jun 30



■ 2022-23 ■ 2023-24 ■ 2024-25 ■ 2025-26 ■ Average

Rainfall by Month

