

**Crestline Village Water District
Source of Supply Production Report
System Loss - Last 13 Months
In Cubic Feet**

Sources of Supply 25-2026	June	July	August	September	October	November	December	January	February	March	April	May	June	July	Average
Wells	1,952,114	2,075,309	1,940,991	1,748,421	1,715,081	1,663,478	1,469,749	1,500,861	1,479,110	1,721,348	1,552,841	1,873,362	1,646,418	1,735,583	1,707,868
Purchased Water	696,887	988,183	777,930	870,070	524,662	466,008	483,526	325,066	405,860	395,273	490,806	561,227	1,038,246	1,168,793	585,805
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Water Supplied	2,649,001	3,063,492	2,718,921	2,618,491	2,239,743	2,129,486	1,953,275	1,825,927	1,884,970	2,116,621	2,043,647	2,434,589	2,684,664	2,904,376	2,335,602

Metered Accounts	June	July	August	September	October	November	December	January	February	March	April	May	June	July	Average
Crestline Area	1,103,522	1,197,300	1,351,500	1,315,600	1,124,000	1,102,100	848,000	824,700	841,500	953,900	955,500	905,800	1,028,200	1,175,800	1,042,432
Lake Gregory Area	1,222,390	1,297,300	1,339,000	1,321,500	1,122,600	1,041,800	929,300	1,023,700	903,200	844,600	1,038,400	1,026,800	1,182,900	1,273,300	1,080,522
Change in Storage	342	58,006	(36,938)	16,597	(6,378)	(14,242)	32,680	(40,735)	17,422	3,982	9,770	2,205	13,157	(9,652)	4,298
Flushing, System & Other	5,804	16,743	13,971	4,007	4,174	17,560	14,483	4,337	3,790	9,091	1,083	23,064	56,233	5,962	13,411
Accounted for Water	2,332,058	2,569,349	2,667,533	2,657,704	2,244,396	2,147,218	1,824,463	1,812,002	1,765,912	1,811,573	2,004,753	1,957,869	2,280,490	2,445,410	2,140,663

Total Water Supplied - Total Water Sold

	June	July	August	September	October	November	December	January	February	March	April	May	June	July	Average
System Loss (CF)	316,943	494,143	51,388	(39,213)	(4,653)	(17,732)	128,812	13,925	119,058	305,048	38,894	476,720	404,174	458,966	175,962
System Loss (%)	12.0%	16.1%	1.9%	-1.5%	-0.2%	-0.8%	6.6%	0.8%	6.3%	14.4%	1.9%	19.6%	15.1%	15.8%	7.1%
System Loss (GPM)	53.1	82.8	8.6	(6.8)	(0.8)	(3.1)	21.6	2.3	22.1	51.1	6.7	79.9	70.0	76.9	29.8

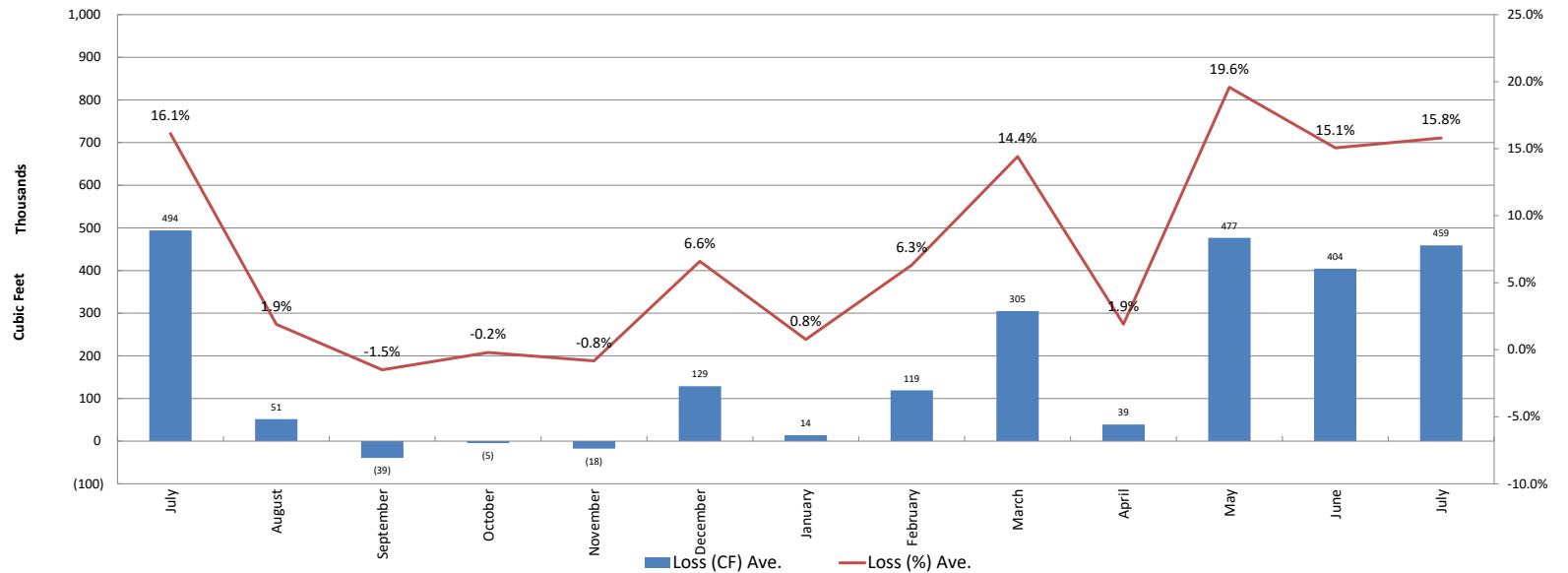
Month to Month Averaging

Month to Month Averaging ***	June	July	August	September	October	November	December	January	February	March	April	May	June	July	Average
System Loss (CF)	239,150	405,543	272,765	6,087	(21,933)	(11,193)	55,540	71,369	66,492	212,053	171,971	257,807	440,447	431,570	160,579
System Loss (%)	10.0%	14.0%	9.0%	0.2%	-0.9%	-0.5%	2.9%	3.7%	3.5%	10.4%	8.2%	10.7%	17.3%	15.4%	6.5%
System Loss (GPM)	40.5	68.0	45.7	0.9	(3.8)	(1.9)	9.3	12.0	12.2	36.6	28.9	43.3	74.9	73.4	28.2

	This Month	Average
Cost of System Loss:	\$14,550	\$5,781
Cost of 5% System Loss:	\$4,832	\$4,204
Amount above (below) 5% System Loss	\$9,718	\$0

Crestline Village Water District

System Loss
Last 13 Months
2025-2026



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System Loss
Last 13 Months
With Month to
Month Averaging

