

### Crestline Village Water District Source of Supply Production Report System Loss - Last 13 Months In Cubic Feet

Sources of Supply 25-2026	May	June	July	August	September	October	November	December	January	February	March	April	May	Average
Wells	1,641,672	1,952,114	2,075,309	1,940,991	1,748,421	1,715,081	1,663,478	1,469,749	1,500,861	1,479,110	1,721,348	1,552,841	1,873,362	1,709,032
Purchased Water	370,939	696,887	988,183	777,930	870,070	524,662	466,008	483,526	325,066	405,860	395,273	490,806	561,227	550,100
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Water Supplied</b>	<b>2,012,611</b>	<b>2,649,001</b>	<b>3,063,492</b>	<b>2,718,921</b>	<b>2,618,491</b>	<b>2,239,743</b>	<b>2,129,486</b>	<b>1,953,275</b>	<b>1,825,927</b>	<b>1,884,970</b>	<b>2,116,621</b>	<b>2,043,647</b>	<b>2,434,589</b>	<b>2,248,002</b>

Metered Accounts	May	June	July	August	September	October	November	December	January	February	March	April	May	Average
Crestline Area	900,600	1,103,522	1,197,300	1,351,500	1,315,600	1,124,000	1,102,100	848,000	824,700	841,500	953,900	955,500	905,800	1,032,617
Lake Gregory Area	936,200	1,222,390	1,297,300	1,339,000	1,321,500	1,122,600	1,041,800	929,300	1,023,700	903,200	844,600	1,038,400	1,026,800	1,080,522
Change in Storage	(6,290)	342	58,006	(36,938)	16,597	(6,378)	(14,242)	32,680	(40,735)	17,422	3,982	9,770	2,205	2,802
Flushing, System & Other	20,743	5,804	16,743	13,971	4,007	4,174	17,560	14,483	4,337	3,790	9,091	1,083	23,064	10,681
<b>Accounted for Water</b>	<b>1,851,253</b>	<b>2,332,058</b>	<b>2,569,349</b>	<b>2,667,533</b>	<b>2,657,704</b>	<b>2,244,396</b>	<b>2,147,218</b>	<b>1,824,463</b>	<b>1,812,002</b>	<b>1,765,912</b>	<b>1,811,573</b>	<b>2,004,753</b>	<b>1,957,869</b>	<b>2,126,622</b>

#### Total Water Supplied - Total Water Sold

	May	June	July	August	September	October	November	December	January	February	March	April	May	Average
<b>System Loss (CF)</b>	161,358	316,943	494,143	51,388	(39,213)	(4,653)	(17,732)	128,812	13,925	119,058	305,048	38,894	476,720	157,284
<b>System Loss (%)</b>	8.0%	12.0%	16.1%	1.9%	-1.5%	-0.2%	-0.8%	6.6%	0.8%	6.3%	14.4%	1.9%	19.6%	6.5%
<b>System Loss (GPM)</b>	27.9	53.1	82.8	8.6	(6.8)	(0.8)	(3.1)	21.6	2.3	22.1	51.1	6.7	79.9	26.6

#### Month to Month Averaging

Month to Month Averaging ***	May	June	July	August	September	October	November	December	January	February	March	April	May	Average
<b>System Loss (CF)</b>	148,205	239,150	405,543	272,765	6,087	(21,933)	(11,193)	55,540	71,369	66,492	212,053	171,971	257,807	143,804
<b>System Loss (%)</b>	7.4%	10.0%	14.0%	9.0%	0.2%	-0.9%	-0.5%	2.9%	3.7%	3.5%	10.4%	8.2%	10.7%	5.9%
<b>System Loss (GPM)</b>	25.7	40.5	68.0	45.7	0.9	(3.8)	(1.9)	9.3	12.0	12.2	36.6	28.9	43.3	24.4

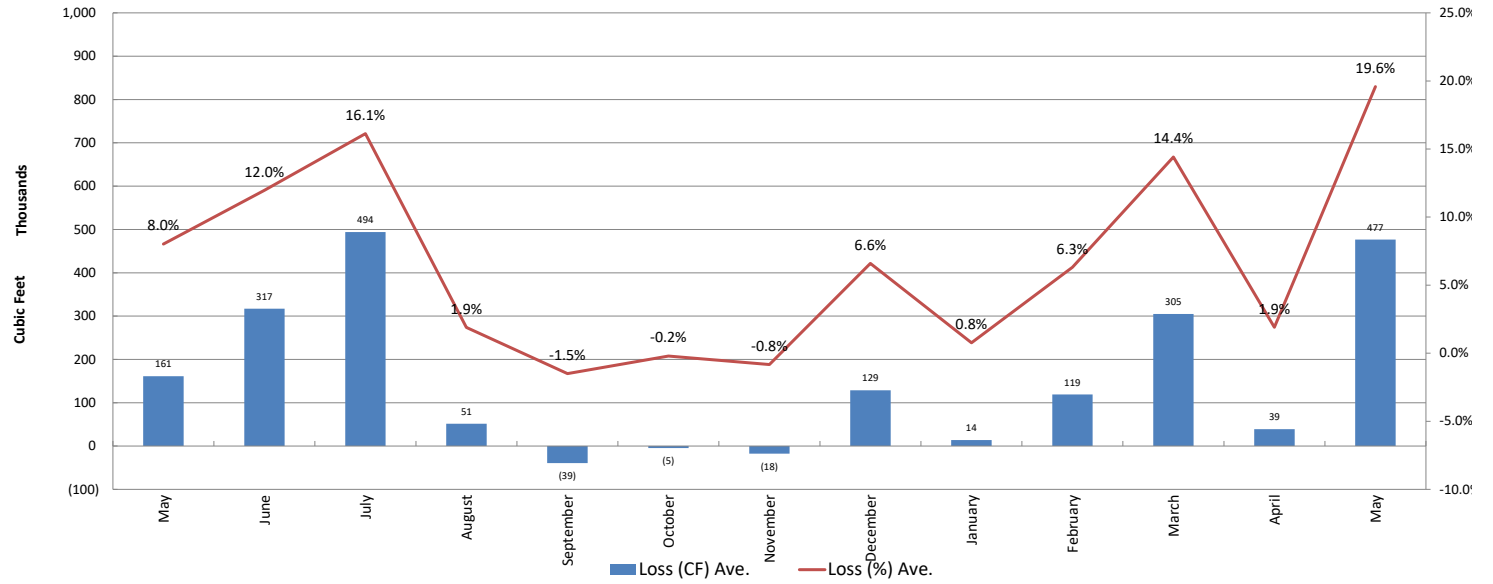
#### Total Estimated Losses

	May	June	July	August	September	October	November	December	January	February	March	April	May	Average
<b>Total Loss</b>	20,743	5,804	16,743	13,971	48,100	9,773	18,330	14,483	22,141	82,493	11,257	4,308	24,353	20,783
<b>Unaccounted for Water (CF)</b>	161,358	316,943	494,143	51,388	(39,213)	(4,653)	(17,732)	128,812	13,925	119,058	305,048	38,894	476,720	157,284
<b>Unaccounted For (%)</b>	8.0%	12.0%	16.1%	1.9%	-1.5%	-0.2%	-0.8%	6.6%	0.8%	6.3%	14.4%	1.9%	19.6%	6.5%
Number of Days in Period	30	30	31	31	30	31	30	31	31	28	31	30	31	30

	This Month	Average
<b>Cost of System Loss:</b>	\$17,162	\$5,177
<b>Cost of 5% System Loss:</b>	\$4,382	\$4,046
<b>Amount above (below) 5% System Loss</b>	<b>\$12,780</b>	<b>\$0</b>

# Crestline Village Water District

System Loss Last 13 Months 2025-2026



# Crestline Village Water District

System Loss Last 13 Months With Month to Month Averaging

